FY 2013 Community Plan Budget Template - Services Detail

Receipts and Expenditures

Board Name: Trumbull County Mental Health & Recovery Board

FY: 2013

HCPCS Procedure	Category	State 401 (C) Forensic Monitoring	State 401 (5) Forensic Centers	State 419 Community Medication	State 505 Local MH SOC	State 505 Special	State Other Funds	Federal Block Grant (forensic portion) CFDA 93.958	Federal Block Grant (Base) CFDA 93.958	Federal Title XX CFDA 93.667	Federal PATH CFDA 93.150	Federal Other	Local Levy	Local Other	Total Board Spending	Notes
H0046	Non-Medicaid Other MH Svcs., not otherwise specified **(hlthcare)**															
	Service, activity, function:														0	
	Jail Based Srvcs												19000		19000	
	Early Childhood Mental Helath Program												29530		29530	
	Children's Wraparound												57715		57715	
	Medical & Dental Srvcs												20000		20000	
	Inpatient Physician On Call												5000		5000	
	Special Programs (Bridges & WRAP)												6000		6000	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
	Total(enter total in main template)	0	0	0	0	0	0	0	0	0	0	0	137245	0	137245	
M3140	Non-Medicaid Other MH Svcs. **(non-hlthcare)**															
	Service, activity, function:														0	
	Housing Coordination												15000		15000	
	State Hospital Coordination												29000		29000	
	Drop In Center												35000		35000	
	Pooled Funds - Family and Children First Council												25000		25000	
	Transportation												30000		30000	
	Ambulance Transportation												11000		11000	
	Guardianship												32500		32500	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
															0	
	Total(enter total in main template)	0	0	0	0	0	0	0	0	0	0	0	177500	0	177500	