



# ***Annual Report***

## **Fiscal Year 2010**

**July 1, 2009 – June 30, 2010**

### **MISSION STATEMENT**

The mission of the Trumbull County Mental Health and Recovery Board is to improve the well being of our community by establishing and maintaining an effective, efficient and quality system of alcohol, drug and mental health services in Trumbull County.

### **VISION STATEMENT**

- We believe that mental illness and drug dependency are treatable diseases.
- We believe treatment works and people can recover from mental illness and drug dependency.
- We work to build a system of care that has the best services, are recipient-driven and encourage people to participate in their own care.
- We fund services based on performance measures and outcomes.
- We promote cooperation between the Trumbull County Mental Health and Recovery Board, the community and provider agencies.
- The Board advocates for consumers and supports service accountability.

## Board of Directors

### **Officers:**

John L. Wilson	President
Diane M. O'Rell*	Vice President
Teresa Massucci*	Vice President
Larry R. Pavone	Treasurer
Lt. Joseph R. Marhulik	Recording Secretary

### **Board Members:**

Roger F. Aiello*	Atty. Anthony A. Iannucci, Jr.
Dr. Edward Amicucci	Cynthia D. Klein
Rev. William Barnes, Jr.	James Luonuansuu*
Dr. Rocco J. Basciano	Sharon A. Norman
Nina M. Clayman	Kenneth R. O'Rell*
Kathryn E. DiCristofaro*	Jessie Swegan
Noelle Lynn Drumm	Judith A. Toles*
Rev. Nicholas Furrie, Jr.	Nancy W. Werner

\* Indicates that term either ended or began mid fiscal year

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## Staff

**Executive Director:** April J. Caraway

### **Administrative:**

John Myers, Jr., PhD	Director of Evaluation & Quality Improvement
Ilona Roth-Cohn	Director of Programs & Community Outreach
Lauren Thorp	Children's Program Coordinator

### **Fiscal:**

James Sager	Chief Operating Officer
Through August 1, 2009	
Jennifer Peveich	Director of Finance
Beginning August 24, 2009	
Susan G. Longacre	Business Manager

### **Support:**

Wanda Thompson	Administrative Assistant
Patricia Maurer	Secretary

### **MACSIS:**

Linda Parise	Enrollment Specialist
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### **Independent Contractors:**

David Chiarella, PhD	Chief Clinical Officer
Laura Domitrovich	Wraparound Coordinator
Tracie Fugitt	Information Technology
Steve Gibson	Client Rights Officer
Through August 27, 2009	
Atty. Brendan Keating	Legal Consultant
Jill Lewis	Marketing Consultant

## Agencies Funded

### **Contract Agencies:**

- Burdman Group
- Coleman Professional Services
- Community Solutions Association
- Neil Kennedy Recovery Clinic
- St. Joseph's New Start Treatment Center
- Greater Warren-Youngstown Urban League-Christy House
- Valley Counseling Services

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### **Medicaid Only Providers:**

- Belmont Pines Hospital
- Churchill Counseling Services
- Greentree Counseling Center
- Homes For Kids
- PsyCare
- Specialty Care Counseling Services

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### **Inpatient Providers:**

- Forum Health
- Humility of Mary Health Partners
- Windsor Laurelwood Hospital
- SUMMA Health System
- ODMH Regional Psychiatric Hospitals

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### **Also Receiving Funds by Special Grant:**

- Forensic Psychiatric Center of NE Ohio
- Guardianship and Protective Services
- Help Hotline Crisis Center
- Niles-Trumbull Transit System
- One Health Ohio
- Ravenwood Mental Health Center
- Salvation Army
- Trumbull Advocacy & Protective Network
- Trumbull Community Action Program
- Trumbull County Drug Court
- Trumbull County Family & Children First Council
- Trumbull County Family Wraparound
- Warren City Schools

In FY2010 the Ohio Department of Mental Health reduced allocations to the TCMHRB by over one million dollars. This resulted in:

- Reduced and rationed counseling, case management and medication assistance for indigent clients
- Reduction and elimination of programs that served the most vulnerable people in our community
- Job losses at Trumbull County provider agencies and with Board staff
- Usage of TCMHRB levy dollars to match Medicaid, which occurred for the first time in its 40 year history

**Grants Managed by Board Staff**

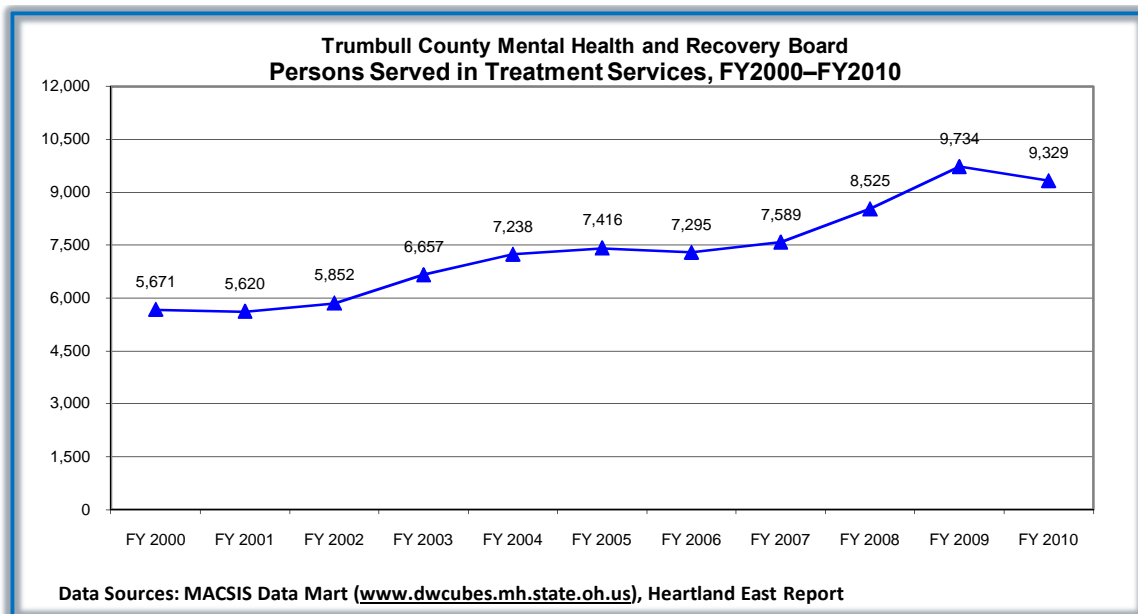
- Substance Abuse and Mental Health Services Administration
  - Alliance for Substance Abuse Prevention (ASAP)
  - Behavioral Health Services
- Ohio Department of Mental Health
  - Early Childhood Mental Health
- Raymond John Wean Foundation
  - Early Childhood Mental Health
- Ohio Department of Development
  - Homeless Assistance
- Ohio Suicide Prevention Foundation
  - Suicide Prevention Coalition Grant
- Department of Housing and Urban Development
  - Shelter Plus Care
- Ohio Department of Drug and Alcohol Addiction Services
  - Youth Led Prevention

**Collaborative Participation**

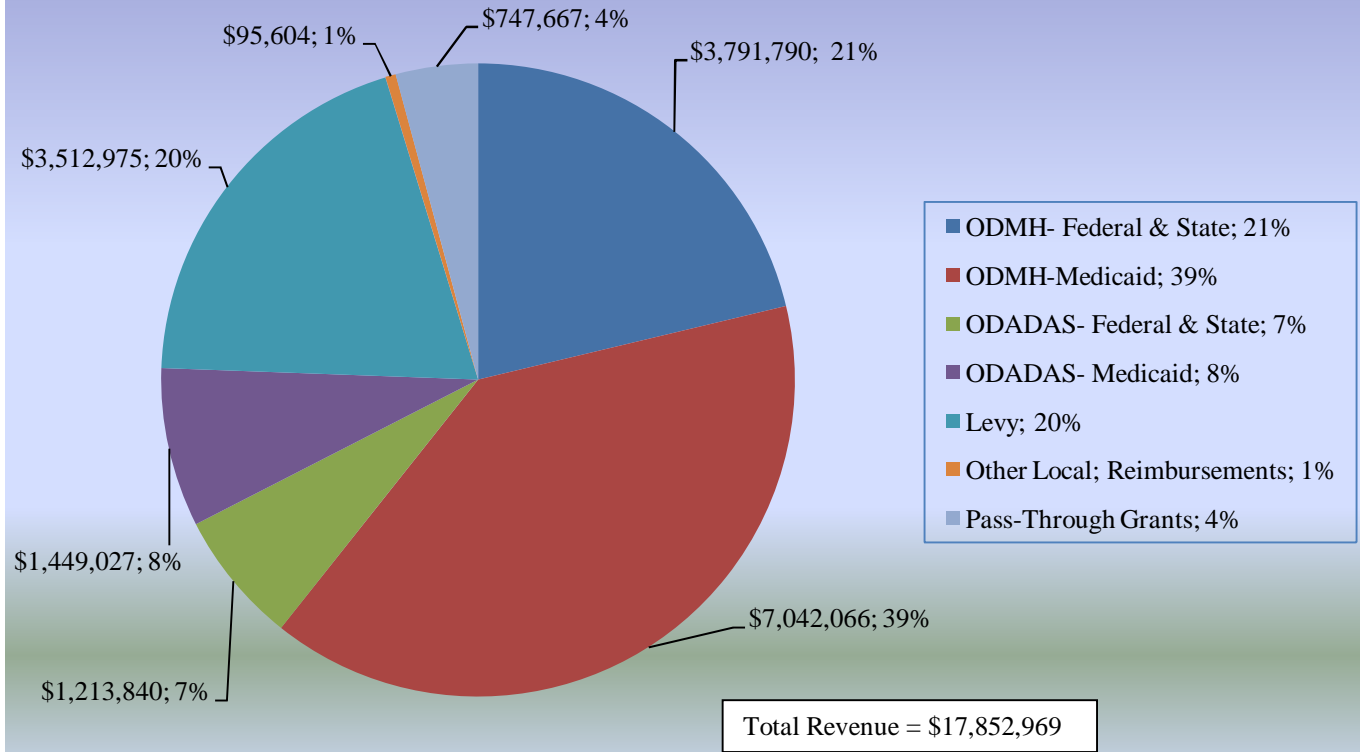
- Alliance for Substance Abuse Prevention
- Area Agency on Aging 11
- Mahoning / Trumbull Recovery Project
- Mahoning Valley Consortium for Early Care & Education
- Mahoning Valley Early Childhood Planning Group
- Mahoning Valley Organizing Collaborative
- Northeast Ohio Children's Consortium
- Ohio Association of County Behavioral Health Authorities
- Trumbull County Suicide Prevention Coalition
- Trumbull Advocacy & Protective Network
- Trumbull County Child Assault Prosecution Unit
- Trumbull County Child Fatality Review Board
- Trumbull County Community Corrections Planning Board
- Trumbull County Domestic Violence Task Force
- Trumbull County Family & Children First Council
- Trumbull County Family Dependency Treatment Court
- Trumbull County Family Wraparound Oversight Committee
- Trumbull County Housing Collaborative
- Trumbull County Transportation Committee
- Trumbull County Human Services Planning Committee
- Youth & Young Adults in Transition Committee

**TCMHRB marks the eighth graduating class of CIT**

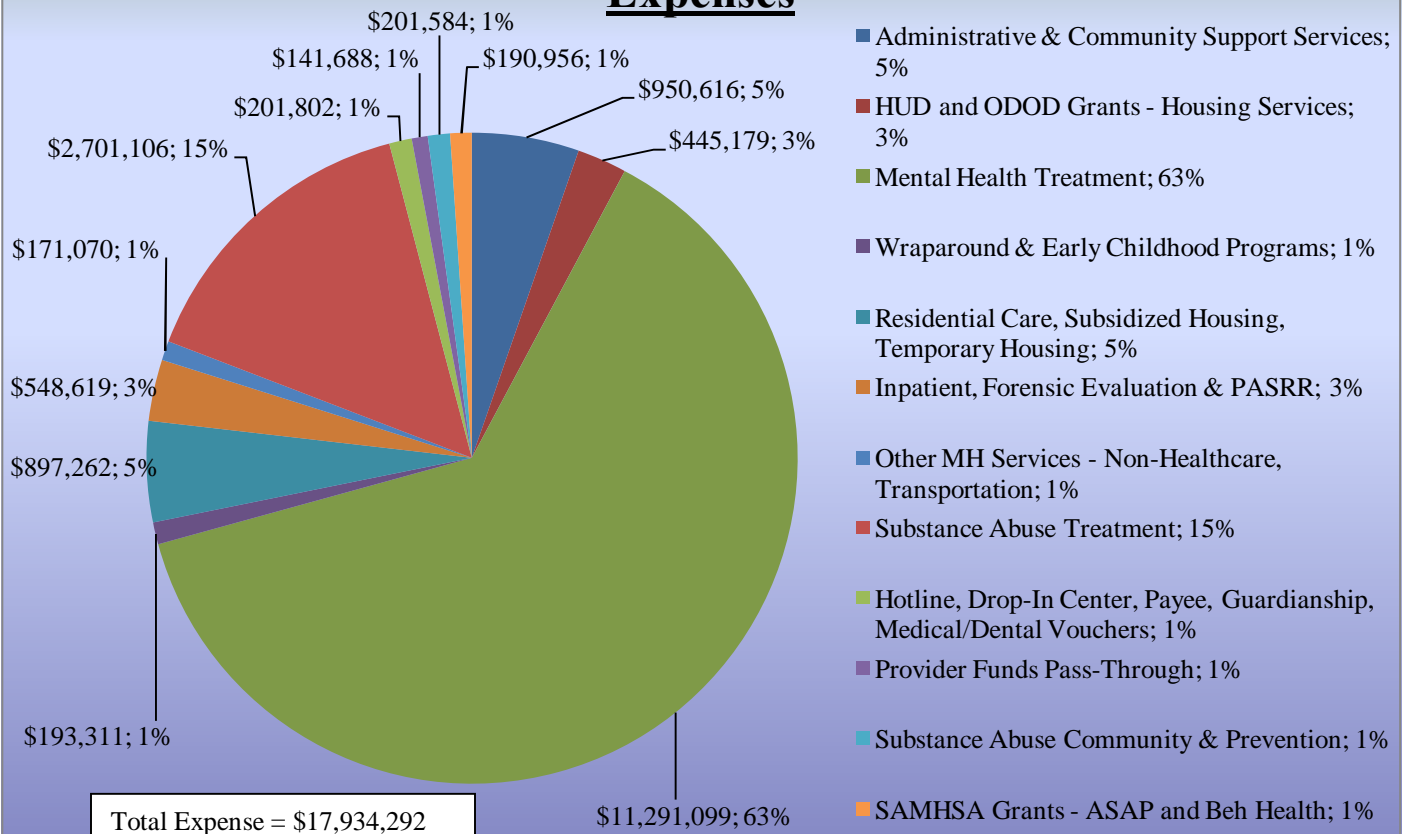
The eighth Crisis Intervention Team (CIT) training for Trumbull County law enforcement and corrections officers was held in April 2010. Fourteen police officers and support personnel graduated, increasing the number of trained officials in Trumbull County to 120.



## Revenues



## Expenses



Prior Years' Carryover Funds used during FY2010=\$81,323