

Trumbull County Mental Health and Recovery Board

Client Count, Board Costs, and Per Capita Board Costs by Residency and Medicaid Status, SFY2010

Provider	IN COUNTY								OUT OF COUNTY								Totals			
	Medicaid				Non-Medicaid				Medicaid				Non-Medicaid							
	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims
VALLEY COUNS - 10120	2,907	\$2,710,901	\$933	\$367	1,671	\$563,132	\$337	\$182	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4,286	\$3,274,033	\$764	\$325
BURDMAN TRUMBULL - 10088	240	\$613,824	\$2,558	\$692	467	\$1,036,414	\$2,219	\$1,485	0	\$0	\$0	\$0	0	\$0	\$0	\$0	508	\$1,650,238	\$3,248	\$1,930
HOMES FOR KI - 11022	463	\$1,222,154	\$2,640	\$1,821	8	\$852	\$106	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	464	\$1,223,005	\$2,636	\$1,821
PSYCARE-BELM - 10327	1,305	\$1,127,469	\$864	\$599	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1,305	\$1,127,469	\$864	\$599
MERIDIAN SER - 01366	0	\$0	\$0	\$0	0	\$0	\$0	\$0	233	\$1,082,461	\$5,265	\$3,924	0	\$0	\$0	\$0	221	\$1,082,461	\$4,898	\$3,924
F & C VALLEY - 13030	2,087	\$976,470	\$468	\$201	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2,087	\$976,470	\$468	\$201
GREENTREE CN - 12402	465	\$819,802	\$1,763	\$900	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	465	\$819,802	\$1,763	\$900
COMM SOLUTIO - 10503	414	\$218,943	\$529	\$359	836	\$534,096	\$639	\$325	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1,149	\$753,039	\$655	\$387
NEIL KENNEDY - 01365	245	\$593,115	\$2,421	\$1,661	47	\$71,552	\$1,522	\$1,344	0	\$0	\$0	\$0	0	\$0	\$0	\$0	285	\$664,667	\$2,332	\$1,566
BELMONT PINE - 02532	340	\$639,799	\$1,882	\$1,402	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	340	\$639,799	\$1,882	\$1,402
COLEMAN - HI - 12623	411	\$231,277	\$563	\$189	718	\$262,287	\$365	\$170	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1,039	\$493,564	\$475	\$185
CHURCHILL-CH - 02503	526	\$335,873	\$639	\$440	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	526	\$335,873	\$639	\$440
COMPREH BH-M - 10985	0	\$0	\$0	\$0	0	\$0	\$0	\$0	113	\$136,887	\$1,211	\$783	0	\$0	\$0	\$0	113	\$136,887	\$1,211	\$783
DIAG AND EVA - 10101	0	\$0	\$0	\$0	0	\$0	\$0	\$0	158	\$129,209	\$818	\$540	0	\$0	\$0	\$0	158	\$129,209	\$818	\$540
TRAVCO BH CN - 12512	0	\$0	\$0	\$0	0	\$0	\$0	\$0	322	\$106,309	\$330	\$154	9	\$1,343	\$149	\$154	330	\$107,651	\$326	\$154
SPEC CARE CO - 12184	152	\$90,284	\$594	\$377	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	152	\$90,284	\$594	\$377
CNTR BH HEAL - 11232	0	\$0	\$0	\$0	0	\$0	\$0	\$0	90	\$64,682	\$719	\$408	0	\$0	\$0	\$0	90	\$64,682	\$719	\$408
VILLAGE NETW - 02526	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$64,338	\$16,085	\$14,833	0	\$0	\$0	\$0	4	\$64,338	\$16,085	\$14,833
COMP PSYCHIA - 12775	0	\$0	\$0	\$0	0	\$0	\$0	\$0	134	\$60,707	\$453	\$260	0	\$0	\$0	\$0	134	\$60,707	\$453	\$260
TURNING PNT - 10103	0	\$0	\$0	\$0	0	\$0	\$0	\$0	47	\$37,889	\$1,802	\$337	74	\$14,117	\$191	\$154	116	\$52,006	\$448	\$154
BEREA-202.E - 06871	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$45,857	\$11,464	\$1,493	0	\$0	\$0	\$0	4	\$45,857	\$11,464	\$1,493
HLTH REC-ATH - 06755	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$35,282	\$35,282	\$35,282	0	\$0	\$0	\$0	1	\$35,282	\$35,282	\$35,282

Heartland East Reporting Services



Provider	IN COUNTY								OUT OF COUNTY								Totals			
	Medicaid				Non-Medicaid				Medicaid				Non-Medicaid							
	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims
RAVENWOOD MH - 01224	0	\$0	\$0	\$0	0	\$0	\$0	\$0	15	\$17,704	\$1,896	\$492	30	\$12,633	\$421	\$230	43	\$30,336	\$705	\$370
COMM BEHAV H - 10030	0	\$0	\$0	\$0	0	\$0	\$0	\$0	24	\$24,517	\$1,022	\$893	0	\$0	\$0	\$0	24	\$24,517	\$1,022	\$893
GLENBEIGH-RO - 06713	0	\$0	\$0	\$0	0	\$0	\$0	\$0	22	\$24,157	\$1,098	\$782	0	\$0	\$0	\$0	22	\$24,157	\$1,098	\$782
SIGNATURE-AS - 08496	0	\$0	\$0	\$0	0	\$0	\$0	\$0	14	\$19,695	\$1,407	\$282	1	\$587	\$587	\$108	15	\$20,282	\$1,352	\$282
BAIR FOUNDAT - 10522	0	\$0	\$0	\$0	0	\$0	\$0	\$0	9	\$20,169	\$2,241	\$737	0	\$0	\$0	\$0	9	\$20,169	\$2,241	\$737
NEW DIREC-LA - 11180	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$16,741	\$8,371	\$7,764	0	\$0	\$0	\$0	2	\$16,741	\$8,371	\$7,764
HORIZON HOUS - 06888	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$16,720	\$4,180	\$2,321	0	\$0	\$0	\$0	4	\$16,720	\$4,180	\$2,321
NEW DIREC-PE - 01119	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$15,067	\$3,767	\$276	0	\$0	\$0	\$0	4	\$15,067	\$3,767	\$276
PAINT CREEK - 06883	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$13,722	\$13,722	\$13,722	0	\$0	\$0	\$0	1	\$13,722	\$13,722	\$13,722
CORNELL ABRA - 06967	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$12,193	\$12,193	\$12,193	0	\$0	\$0	\$0	1	\$12,193	\$12,193	\$12,193
COMPASS REC - 12399	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$11,151	\$2,230	\$662	0	\$0	\$0	\$0	5	\$11,151	\$2,230	\$662
WAY STATION - 11155	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$8,769	\$2,192	\$155	0	\$0	\$0	\$0	4	\$8,769	\$2,192	\$155
CHILD ADVANT - 10036	0	\$0	\$0	\$0	0	\$0	\$0	\$0	13	\$8,193	\$630	\$526	0	\$0	\$0	\$0	13	\$8,193	\$630	\$526
JEFF BH SYS - 07063	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$8,099	\$4,050	\$3,833	0	\$0	\$0	\$0	2	\$8,099	\$4,050	\$3,833
BELLEFAIRE-F - 02447	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$6,328	\$3,164	\$2,304	0	\$0	\$0	\$0	2	\$6,328	\$3,164	\$2,304
FAM SER-MAHO - 01363	0	\$0	\$0	\$0	0	\$0	\$0	\$0	8	\$6,323	\$790	\$383	0	\$0	\$0	\$0	8	\$6,323	\$790	\$383
CHILD HOS ME - 10026	0	\$0	\$0	\$0	0	\$0	\$0	\$0	24	\$5,855	\$244	\$143	0	\$0	\$0	\$0	24	\$5,855	\$244	\$143
NEW DIREC-DA - 12673	0	\$0	\$0	\$0	0	\$0	\$0	\$0	6	\$5,751	\$3,609	\$316	0	\$0	\$0	\$0	5	\$5,751	\$1,150	\$316
CATH REGI-MA - 10104	0	\$0	\$0	\$0	0	\$0	\$0	\$0	11	\$3,859	\$351	\$181	0	\$0	\$0	\$0	11	\$3,859	\$351	\$181
COMM SERV-ST - 10021	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$3,733	\$1,244	\$130	0	\$0	\$0	\$0	3	\$3,733	\$1,244	\$130
COLEMAN - PO - 08215	0	\$0	\$0	\$0	0	\$0	\$0	\$0	8	\$2,880	\$360	\$139	6	\$710	\$118	\$108	14	\$3,590	\$256	\$130
COUNSELING-C - 01051	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$3,003	\$601	\$127	0	\$0	\$0	\$0	5	\$3,003	\$601	\$127
UNITED METH - 11028	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$2,916	\$2,916	\$2,916	0	\$0	\$0	\$0	1	\$2,916	\$2,916	\$2,916
TOWNHALL II - 01452	0	\$0	\$0	\$0	0	\$0	\$0	\$0	6	\$2,746	\$944	\$192	0	\$0	\$0	\$0	5	\$2,746	\$549	\$192

Heartland East Reporting Services



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SIGNATURE-WI - 06857	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$2,665	\$666	\$274	0	\$0	\$0	\$0	4	\$2,665	\$666	\$274
RANJAN - CHA - 11032	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$2,402	\$1,201	\$675	0	\$0	\$0	\$0	2	\$2,402	\$1,201	\$675
BURDMAN GP-M - 02891	1	\$1,575	\$1,575	\$1,575	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,575	\$1,575	\$1,575
MENTAL HLTH - 10097	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$971	\$486	\$438	2	\$278	\$139	\$62	4	\$1,249	\$312	\$216
PORTAGE PATH - 10027	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$1,196	\$399	\$209	0	\$0	\$0	\$0	3	\$1,196	\$399	\$209
CLEVE TREATM - 01094	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,087	\$1,087	\$1,087	0	\$0	\$0	\$0	1	\$1,087	\$1,087	\$1,087
PORTAGE PATH - 11131	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$1,050	\$210	\$46	5	\$1,050	\$210	\$46
FAM REC-LISB - 01052	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$953	\$318	\$135	0	\$0	\$0	\$0	3	\$953	\$318	\$135
NB MAH ITT C - 10381	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$939	\$939	\$939	0	\$0	\$0	\$0	1	\$939	\$939	\$939
COMMUNITY MH - 10071	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$821	\$821	\$821	0	\$0	\$0	\$0	1	\$821	\$821	\$821
COLEMAN - ST - 10697	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$760	\$253	\$127	0	\$0	\$0	\$0	3	\$760	\$253	\$127
CENTURY-SOUT - 01290	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$665	\$665	\$665	1	\$665	\$665	\$665
MURTIS TAYLO - 03042	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$639	\$639	\$639	0	\$0	\$0	\$0	1	\$639	\$639	\$639
COMMUNITY MH - 10061	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$638	\$638	\$638	0	\$0	\$0	\$0	1	\$638	\$638	\$638
APPLESEED - 01882	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$556	\$556	\$556	1	\$556	\$556	\$556
NE OH BH-STA - 10024	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$541	\$541	\$541	0	\$0	\$0	\$0	1	\$541	\$541	\$541
NETCARE - 02589	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$21	\$21	\$14,833	2	\$509	\$255	\$231	3	\$530	\$177	\$21
F & C SERV-P - 10037	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$511	\$255	\$195	0	\$0	\$0	\$0	2	\$511	\$255	\$195
METROHEALTH - 01110	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$470	\$235	\$190	0	\$0	\$0	\$0	2	\$470	\$235	\$190
COMUNITY HEA - 01508	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$452	\$388	\$60	0	\$0	\$0	\$0	2	\$452	\$226	\$60
SIX COUNTY-M - 06093	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$450	\$450	\$450	0	\$0	\$0	\$0	1	\$450	\$450	\$450
JEWISH F/S-B - 04618	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$435	\$435	\$435	0	\$0	\$0	\$0	1	\$435	\$435	\$435
BEECH BROK-L - 10205	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$427	\$427	\$427	0	\$0	\$0	\$0	1	\$427	\$427	\$427
NEOHS - 06070	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$422	\$422	\$422	0	\$0	\$0	\$0	1	\$422	\$422	\$422

Heartland East Reporting Services



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	Medicaid				Non-Medicaid				Medicaid				Non-Medicaid							
	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims
FAMILY PRIDE - 12520	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$375	\$375	\$375	0	\$0	\$0	\$0	1	\$375	\$375	\$375
LAKE RECOVER - 01017	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$333	\$333	\$333	0	\$0	\$0	\$0	1	\$333	\$333	\$333
CATH CHAR-EU - 01121	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$322	\$322	\$322	0	\$0	\$0	\$0	1	\$322	\$322	\$322
BUTL BH SERV - 07026	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$267	\$267	\$267	0	\$0	\$0	\$0	1	\$267	\$267	\$267
COMM SUPPORT - 10033	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$265	\$133	\$21	0	\$0	\$0	\$0	2	\$265	\$133	\$21
HITCHCOCK CN - 01100	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$232	\$232	\$232	0	\$0	\$0	\$0	1	\$232	\$232	\$232
CRISIS CENTE - 01492	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$201	\$201	\$201	1	\$0	\$0	\$0	1	\$201	\$201	\$201
UNISON BHG - 03340	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$195	\$195	\$195	0	\$0	\$0	\$0	1	\$195	\$195	\$195
INTGRTEG YOU - 11001	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$108	\$108	\$108	1	\$108	\$108	\$108
QUEST REC SV - 01491	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$104	\$104	\$104	0	\$0	\$0	\$0	1	\$104	\$104	\$104
LAKE HOSPITA - 12893	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$87	\$87	\$87	1	\$87	\$87	\$87
SOUTHEAST IN - 06723	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$64	\$32	\$21	0	\$0	\$0	\$0	2	\$64	\$32	\$21
COM COUNSEL- - 03392	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$63	\$63	\$63	0	\$0	\$0	\$0	1	\$63	\$63	\$63
NEIGHBOR-MEN - 03458	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$63	\$63	\$63	0	\$0	\$0	\$0	1	\$63	\$63	\$63
TOTALS:	9,556	\$9,581,486	\$17,426	\$10,584	3,747	\$2,468,333	\$5,189	\$3,506	1,349	\$2,043,198	\$159,591	\$135,215	134	\$32,641	\$3,485	\$2,509	14,066	\$14,125,658	\$173,004	\$133,038
UNDUPLICATED TOTALS	6,278	\$9,581,486	\$1,526	\$387	2,971	\$2,468,333	\$831	\$286	1,231	\$2,043,198	\$1,660	\$380	132	\$32,641	\$247	\$154	9,332	\$14,125,658	\$1,514	\$367