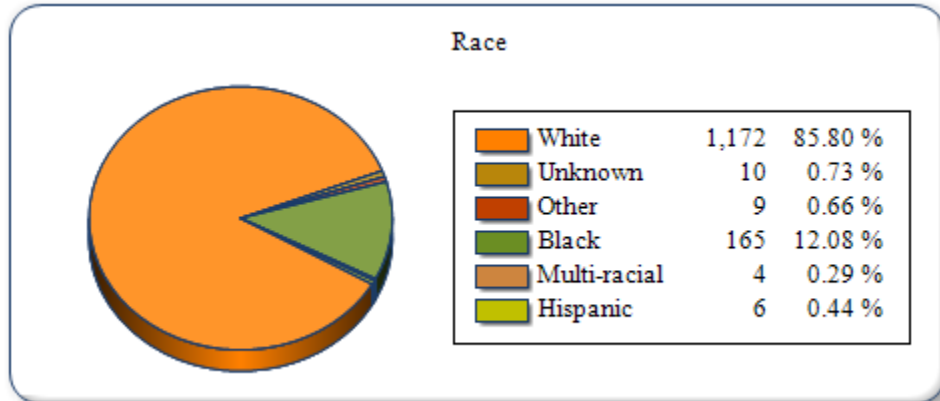
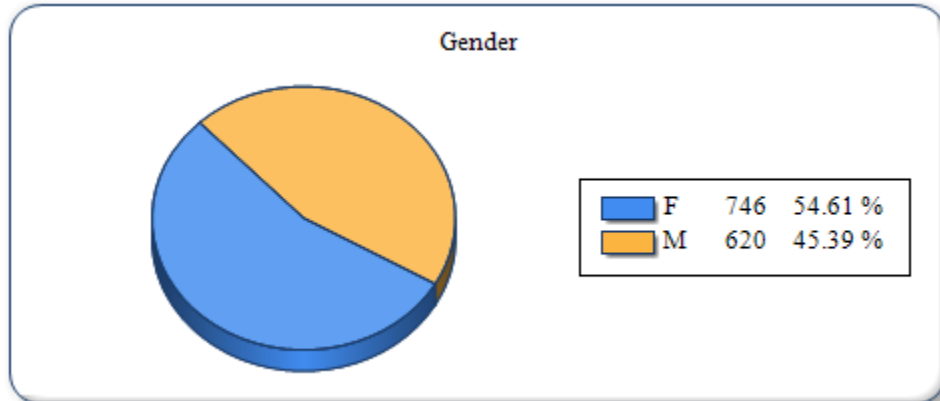
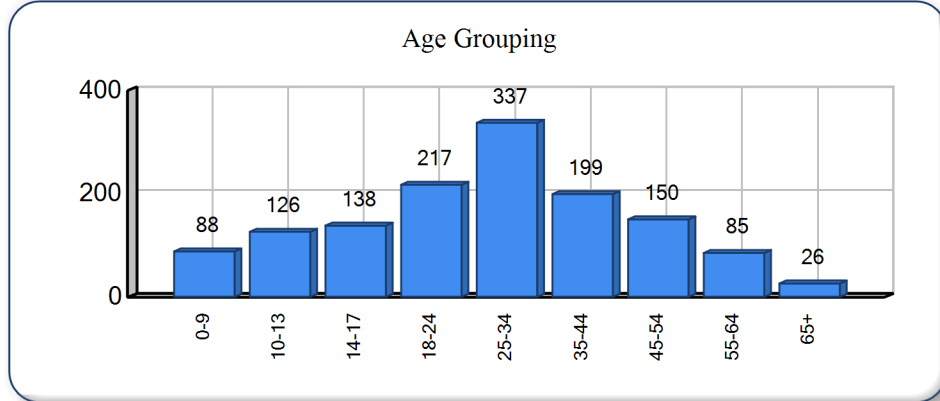


Heartland East Reporting Services



Profile of the 1,366 Trumbull County Residents (956 Adults, 410 Children) Served Out-of-County in 2010 Through 1/3/2011



Top Ten Most Common Primary Diagnostic Groups for Adults

Diagnostic Group	Clients	Claims	Claims/Client	Total Cost	Avg Cost
Bipolar Disorders	241	1,603	6	\$146,325	\$607
Depressive Disorders	241	1,701	7	\$115,400	\$479
Opioid Use Disorders	192	32,948	171	\$962,427	\$5,013
Schizophrenia/Other Psychotic	117	1,097	9	\$90,384	\$773
Anxiety Disorders	63	561	8	\$49,517	\$786
Adjustment Disorders	40	147	3	\$14,951	\$374
V Codes	30	900	30	\$19,250	\$642
Alcohol Use Disorders	27	335	12	\$31,274	\$1,158
Post-traumatic Stress Disorder	27	195	7	\$18,934	\$701
Attention-Deficit/Disruptive	24	178	7	\$16,122	\$672

Top Ten Most Common Primary Diagnostic Groups for Children

Diagnostic Group	Clients	Claims	Claims/Client	Total Cost	Avg Cost
Attention-Deficit/Disruptive	121	853	7	\$76,244	\$630
Conduct Disorders	117	1,838	15	\$177,166	\$1,514
Bipolar Disorders	56	162	2	\$16,225	\$290
Depressive Disorders	46	310	6	\$29,859	\$649
Adjustment Disorders	31	160	5	\$14,977	\$483
Pervasive Developmental	25	181	7	\$14,331	\$573
Anxiety Disorders	17	71	4	\$7,419	\$436
Cannabis Use Disorders	13	801	61	\$71,716	\$5,517
Post-traumatic Stress Disorder	13	94	7	\$10,337	\$795
V Codes	8	31	3	\$3,422	\$428

Heartland East Reporting Services



Profile of the 1,366 Trumbull County Residents (956 Adults, 410 Children) Served Out-of-County in 2010 Through 1/3/2011

Procedure	Medicaid		Non-Medicaid		Total Dollars	Percent of Dollars	Cost Per Client (Percentiles are Approximations)			
	Units	Dollars	Units	Dollars			25th	Median	75th	Max
AoD Assessment	230	\$20,812.10	3	\$288.72	\$21,100.82	0.99 %	\$154.35	\$358.48	\$1,180.32	\$38,364.31
AoD Case Management	1,251	\$81,550.00	3	\$203.24	\$81,753.24	3.82 %				
AoD Crisis Intervention	14	\$1,799.36	0	\$0.00	\$1,799.36	0.08 %				
AoD Group Counseling	25,389	\$236,504.17	1,177	\$11,205.04	\$247,709.21	11.57 %				
AoD Individual Counseling	6,168	\$131,172.99	188	\$3,994.13	\$135,167.12	6.31 %				
AoD Intensive Outpatient	684	\$93,598.66	0	\$0.00	\$93,598.66	4.37 %				
AoD Medical/Somatic	345	\$55,464.42	2	\$387.80	\$55,852.22	2.61 %				
AoD Methadone Administration	25,471	\$410,894.89	0	\$0.00	\$410,894.89	19.18 %				
AoD Non-Acute Residential	0	\$0.00	352	\$38,004.77	\$38,004.77	1.77 %				
AoD Non-Hospital Residential w/Room &	0	\$0.00	116	\$9,039.88	\$9,039.88	0.42 %				
AoD Room & Board	0	\$0.00	54	\$2,890.08	\$2,890.08	0.13 %				
AoD Screening Analysis	3,556	\$211,564.48	0	\$0.00	\$211,564.48	9.88 %				
Diag. Assessment - Non-Physician	443	\$55,344.08	3	\$205.74	\$55,549.82	2.59 %				
Diag. Assessment - Physician	126	\$26,281.93	1	\$210.87	\$26,492.80	1.24 %				
MH Crisis Intervention	466	\$71,896.08	157	\$22,793.54	\$94,689.62	4.42 %				
MH Group Counseling	2,879	\$28,305.97	0	\$0.00	\$28,305.97	1.32 %				
MH Group CSP	450	\$3,411.68	0	\$0.00	\$3,411.68	0.16 %				
MH Individual Counseling	11,242	\$249,898.41	129	\$2,156.76	\$252,055.17	11.77 %				
MH Individual CSP	5,393	\$114,843.11	163	\$3,442.08	\$118,285.19	5.52 %				
MH Medical/Somatic	834	\$172,410.43	21	\$3,831.94	\$176,242.37	8.23 %				
Partial Hospitalization	663	\$77,445.03	0	\$0.00	\$77,445.03	3.62 %				
	85,604	\$2,043,197.79	2,369	\$98,654.59	\$2,141,852.38					

Client Participation in the Cost of Care			
	Clients	Percent	
Client Pays All	8	0.57 %	
Client Pays Some Portion	159	11.38 %	
Client Pays Zero	1230	88.05 %	