

Trumbull County Mental Health and Recovery Board

Client Count, Board Costs, and Per Capita Board Costs by Residency and Medicaid Status, SFY2011

Provider	IN COUNTY								OUT OF COUNTY								Totals			
	Medicaid				Non-Medicaid				Medicaid				Non-Medicaid							
	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims
F & C VALLEY - 13030	3,125	\$3,874,925	\$1,240	\$422	1,764	\$561,863	\$319	\$148	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4,539	\$4,436,788	\$977	\$358
BURDMAN TRUMBULL - 10088	251	\$766,209	\$3,053	\$888	459	\$877,049	\$1,911	\$1,342	0	\$0	\$0	\$0	0	\$0	\$0	\$0	500	\$1,643,258	\$3,287	\$1,785
HOMES FOR KI - 11022	503	\$1,148,351	\$2,283	\$1,667	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	503	\$1,148,351	\$2,283	\$1,667
PSYCARE-BELM - 10327	1,338	\$1,127,719	\$843	\$567	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1,338	\$1,127,719	\$843	\$567
MERIDIAN SER - 01366	0	\$0	\$0	\$0	0	\$0	\$0	\$0	239	\$1,006,275	\$4,718	\$2,877	0	\$0	\$0	\$0	234	\$1,006,275	\$4,300	\$2,877
COMM SOLUTIO - 10503	431	\$243,447	\$565	\$374	810	\$680,829	\$841	\$329	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1,153	\$924,276	\$802	\$374
NEIL KENNEDY - 01365	266	\$754,841	\$2,838	\$1,888	65	\$114,199	\$1,757	\$1,530	0	\$0	\$0	\$0	0	\$0	\$0	\$0	321	\$869,039	\$2,707	\$1,785
GREENTREE CN - 12402	468	\$748,286	\$1,599	\$840	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	468	\$748,286	\$1,599	\$840
BELMONT PINE - 02532	406	\$589,088	\$1,451	\$675	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	406	\$589,088	\$1,451	\$675
COLEMAN - HI - 12623	260	\$293,970	\$1,131	\$404	616	\$265,699	\$431	\$232	0	\$0	\$0	\$0	0	\$0	\$0	\$0	805	\$559,669	\$695	\$279
CHURCHILL-CH - 02503	515	\$322,368	\$626	\$457	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	515	\$322,368	\$626	\$457
TRAVCO BH CN - 12512	0	\$0	\$0	\$0	0	\$0	\$0	\$0	445	\$178,954	\$1,263	\$232	11	\$2,130	\$194	\$154	453	\$181,084	\$400	\$232
COMPREH BH-M - 10985	0	\$0	\$0	\$0	0	\$0	\$0	\$0	124	\$160,638	\$1,295	\$745	0	\$0	\$0	\$0	124	\$160,638	\$1,295	\$745
SPEC CARE CO - 12184	217	\$126,141	\$581	\$402	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	217	\$126,141	\$581	\$402
DIAG AND EVA - 10101	0	\$0	\$0	\$0	0	\$0	\$0	\$0	139	\$121,549	\$874	\$555	0	\$0	\$0	\$0	139	\$121,549	\$874	\$555
COMP PSYCHIA - 12775	0	\$0	\$0	\$0	0	\$0	\$0	\$0	137	\$101,541	\$741	\$253	0	\$0	\$0	\$0	137	\$101,541	\$741	\$253
CNTR BH HEAL - 11232	0	\$0	\$0	\$0	0	\$0	\$0	\$0	105	\$72,108	\$953	\$380	0	\$0	\$0	\$0	102	\$72,108	\$707	\$380
PAINT CREEK - 06883	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$66,177	\$22,059	\$16,266	0	\$0	\$0	\$0	3	\$66,177	\$22,059	\$16,266
TURNING PNT - 10103	0	\$0	\$0	\$0	0	\$0	\$0	\$0	48	\$26,610	\$1,527	\$316	91	\$15,921	\$175	\$154	132	\$42,531	\$322	\$154
NEW START CN - 06876	0	\$0	\$0	\$0	15	\$31,646	\$2,110	\$1,452	0	\$0	\$0	\$0	0	\$0	\$0	\$0	15	\$31,646	\$2,110	\$1,452
RAVENWOOD MH - 01224	0	\$0	\$0	\$0	0	\$0	\$0	\$0	20	\$19,558	\$1,538	\$602	29	\$11,446	\$706	\$237	45	\$31,004	\$689	\$352
GLENBEIGH-RO - 06713	0	\$0	\$0	\$0	0	\$0	\$0	\$0	19	\$29,784	\$1,568	\$667	0	\$0	\$0	\$0	19	\$29,784	\$1,568	\$667

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BEREA-202 E - 06871	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$29,145	\$29,145	\$29,145	0	\$0	\$0	\$0	1	\$29,145	\$29,145	\$29,145
BAIR FOUNDAT - 10522	0	\$0	\$0	\$0	0	\$0	\$0	\$0	9	\$26,756	\$2,973	\$1,530	0	\$0	\$0	\$0	9	\$26,756	\$2,973	\$1,530
NEW DIREC-LA - 11180	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$25,713	\$6,428	\$6,828	0	\$0	\$0	\$0	4	\$25,713	\$6,428	\$6,828
CORNELL ABRA - 06967	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$24,264	\$12,132	\$4,842	0	\$0	\$0	\$0	2	\$24,264	\$12,132	\$4,842
KEYSTONE - 10672	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$23,453	\$23,453	\$23,453	0	\$0	\$0	\$0	1	\$23,453	\$23,453	\$23,453
COMM BEHAV H - 10030	0	\$0	\$0	\$0	0	\$0	\$0	\$0	21	\$19,559	\$931	\$738	0	\$0	\$0	\$0	21	\$19,559	\$931	\$738
COUNSELING-S - 06846	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$12,645	\$12,645	\$12,645	0	\$0	\$0	\$0	1	\$12,645	\$12,645	\$12,645
SIGNATURE-AS - 08496	0	\$0	\$0	\$0	0	\$0	\$0	\$0	9	\$12,167	\$1,739	\$249	0	\$0	\$0	\$0	9	\$12,167	\$1,352	\$249
COLEMAN - PO - 08215	0	\$0	\$0	\$0	0	\$0	\$0	\$0	12	\$8,799	\$733	\$260	4	\$735	\$184	\$154	16	\$9,534	\$596	\$190
CHILD ADVANT - 10036	0	\$0	\$0	\$0	0	\$0	\$0	\$0	11	\$9,468	\$861	\$165	0	\$0	\$0	\$0	11	\$9,468	\$861	\$165
CHILD HOS ME - 10026	0	\$0	\$0	\$0	0	\$0	\$0	\$0	29	\$9,038	\$312	\$248	0	\$0	\$0	\$0	29	\$9,038	\$312	\$248
COMPASS FAMI - 01363	0	\$0	\$0	\$0	0	\$0	\$0	\$0	10	\$8,883	\$888	\$902	0	\$0	\$0	\$0	10	\$8,883	\$888	\$902
MAHO CNTY TA - 08335	0	\$0	\$0	\$0	0	\$0	\$0	\$0	8	\$6,496	\$812	\$379	0	\$0	\$0	\$0	8	\$6,496	\$812	\$379
COM COUNSEL- - 03392	0	\$0	\$0	\$0	0	\$0	\$0	\$0	6	\$6,000	\$2,000	\$602	0	\$0	\$0	\$0	3	\$6,000	\$2,000	\$602
JEFF BH SYS - 07063	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$5,275	\$5,275	\$5,275	0	\$0	\$0	\$0	1	\$5,275	\$5,275	\$5,275
EAGLE EYE FD - 11137	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$4,948	\$4,948	\$4,948	0	\$0	\$0	\$0	1	\$4,948	\$4,948	\$4,948
SOUTHEAST IN - 06723	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$4,934	\$4,934	\$4,934	0	\$0	\$0	\$0	1	\$4,934	\$4,934	\$4,934
NEW DIREC-DA - 12673	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$4,417	\$2,468	\$1,101	0	\$0	\$0	\$0	4	\$4,417	\$1,104	\$1,101
SIGNATURE-WI - 06857	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$4,371	\$874	\$380	0	\$0	\$0	\$0	5	\$4,371	\$874	\$380
BELLEFAIRE-F - 02447	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$4,367	\$2,183	\$1,154	0	\$0	\$0	\$0	2	\$4,367	\$2,183	\$1,154
FOX RUN HOSP - 12165	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$4,267	\$4,267	\$4,267	0	\$0	\$0	\$0	1	\$4,267	\$4,267	\$4,267
COMPASS REC - 12399	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$4,057	\$2,029	\$1,694	0	\$0	\$0	\$0	2	\$4,057	\$2,029	\$1,694

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COUNSELING-C - 01051	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$3,961	\$990	\$845	0	\$0	\$0	\$0	4	\$3,961	\$990	\$845
CHILD GUIDE - 03488	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$3,500	\$1,167	\$965	0	\$0	\$0	\$0	3	\$3,500	\$1,167	\$965
ST VINC FAMI - 01164	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$3,352	\$1,676	\$1,389	0	\$0	\$0	\$0	2	\$3,352	\$1,676	\$1,389
COMM SERV-ST - 10021	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$3,335	\$1,668	\$503	0	\$0	\$0	\$0	2	\$3,335	\$1,668	\$503
UNITED METH - 11028	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$3,322	\$3,322	\$3,322	0	\$0	\$0	\$0	1	\$3,322	\$3,322	\$3,322
COMM ACTION - 01116	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$3,170	\$3,170	\$3,170	0	\$0	\$0	\$0	1	\$3,170	\$3,170	\$3,170
RANJAN - CHA - 11032	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$3,150	\$1,575	\$178	0	\$0	\$0	\$0	4	\$3,150	\$788	\$178
CHRISTIAN-LO - 10258	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$2,894	\$1,447	\$1,367	0	\$0	\$0	\$0	2	\$2,894	\$1,447	\$1,367
HORIZON HOUS - 06888	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$2,811	\$1,405	\$670	0	\$0	\$0	\$0	2	\$2,811	\$1,405	\$670
NEW DIREC-PE - 01119	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$2,601	\$650	\$242	0	\$0	\$0	\$0	4	\$2,601	\$650	\$242
WOMENSAFE - 10110	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,820	\$910	\$515	0	\$0	\$0	\$0	2	\$1,820	\$910	\$515
CLEVE TREATM - 01094	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,797	\$1,797	\$1,797	0	\$0	\$0	\$0	1	\$1,797	\$1,797	\$1,797
BURDMAN GP-M - 02891	1	\$1,623	\$1,623	\$1,623	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,623	\$1,623	\$1,623
CROSSROADS-L - 01318	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,553	\$777	\$189	0	\$0	\$0	\$0	2	\$1,553	\$777	\$189
PORTAGE PATH - 10027	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,058	\$529	\$195	0	\$0	\$0	\$0	2	\$1,058	\$529	\$195
NATIONAL YAP - 12865	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,011	\$505	\$235	0	\$0	\$0	\$0	2	\$1,011	\$505	\$235
SUMMIT PSYCH - 11239	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,008	\$1,008	\$1,008	0	\$0	\$0	\$0	1	\$1,008	\$1,008	\$1,008
SIGNATURE-MA - 12849	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$995	\$497	\$193	0	\$0	\$0	\$0	2	\$995	\$497	\$193
COMMUNITY MH - 10071	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$975	\$487	\$485	0	\$0	\$0	\$0	2	\$975	\$487	\$485
COMM SUPPORT - 10033	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$969	\$969	\$969	0	\$0	\$0	\$0	1	\$969	\$969	\$969
RESCUE - 01350	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$334	\$334	\$189	1	\$525	\$525	\$237	2	\$859	\$429	\$334
QUEST REC SV - 01491	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$722	\$722	\$722	0	\$0	\$0	\$0	1	\$722	\$722	\$722

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METROHEALTH - 01110	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$676	\$676	\$676	0	\$0	\$0	\$0	1	\$676	\$676	\$676
APPLESEED - 01882	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$664	\$664	\$664	1	\$664	\$664	\$664
PORTAGE PATH - 11131	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$633	\$316	\$201	2	\$633	\$316	\$201
CATH REGI-MA - 10104	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$622	\$207	\$73	0	\$0	\$0	\$0	3	\$622	\$207	\$73
COUNSELING C - 10038	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$548	\$274	\$178	0	\$0	\$0	\$0	2	\$548	\$274	\$178
BEECH BROK-L - 10205	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$533	\$533	\$533	0	\$0	\$0	\$0	1	\$533	\$533	\$533
ORCA MARY-CU - 01246	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$495	\$495	\$495	0	\$0	\$0	\$0	1	\$495	\$495	\$495
APPLEWOOD-22 - 10117	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$443	\$443	\$443	0	\$0	\$0	\$0	1	\$443	\$443	\$443
NEOHS - 06070	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$372	\$372	\$372	0	\$0	\$0	\$0	1	\$372	\$372	\$372
TOWNHALL II - 01452	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$359	\$289	\$23	0	\$0	\$0	\$0	2	\$359	\$179	\$23
CN FA/CH-450 - 10608	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$321	\$321	\$321	0	\$0	\$0	\$0	1	\$321	\$321	\$321
PATHWAYS - 10085	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$234	\$234	\$234	0	\$0	\$0	\$0	1	\$234	\$234	\$234
LAURELWOOD-W - 12342	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$234	\$234	\$234	0	\$0	\$0	\$0	1	\$234	\$234	\$234
LAKE RECOVER - 01017	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$222	\$222	\$222	0	\$0	\$0	\$0	1	\$222	\$222	\$222
FIRELANDS-ER - 01168	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$216	\$216	\$216	0	\$0	\$0	\$0	1	\$216	\$216	\$216
ORIANA HOUSE - 06779	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$207	\$207	\$207	0	\$0	\$0	\$0	1	\$207	\$207	\$207
LAKE HOSPITA - 12893	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$201	\$100	\$77	0	\$0	\$0	\$0	2	\$201	\$100	\$77
FAM REC-LISB - 01052	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$197	\$197	\$197	0	\$0	\$0	\$0	1	\$197	\$197	\$197
COLEMAN - ST - 10697	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$191	\$191	\$191	0	\$0	\$0	\$0	1	\$191	\$191	\$191
NORD - 01147	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$154	\$154	\$154	1	\$154	\$154	\$154
MENTAL HLTH - 10097	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$154	\$154	\$154	1	\$154	\$154	\$154
L & P SERVIC - 12479	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$117	\$117	\$117	0	\$0	\$0	\$0	1	\$117	\$117	\$117

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PHOENIX RISI - 12451	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$105	\$105	\$105	0	\$0	\$0	\$0	1	\$105	\$105	\$105
VILLAGE NETW - 02526	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$90	\$90	\$90	0	\$0	\$0	\$0	1	\$90	\$90	\$90
MURTIS TAYLO - 03042	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$64	\$64	\$64	0	\$0	\$0	\$0	1	\$64	\$64	\$64
TOTALS:	7,781	\$9,996,966	\$17,831	\$10,206	3,729	\$2,531,285	\$7,368	\$5,033	1,492	\$2,093,004	\$189,764	\$152,845	141	\$32,362	\$3,072	\$2,111	12,385	\$14,653,616	\$204,363	\$165,946
UNDUPLICATED TOTALS	6,336	\$9,996,966	\$1,578	\$534	3,080	\$2,531,285	\$822	\$287	1,353	\$2,093,004	\$1,547	\$386	140	\$32,362	\$231	\$154	9,509	\$14,653,616	\$1,541	\$448