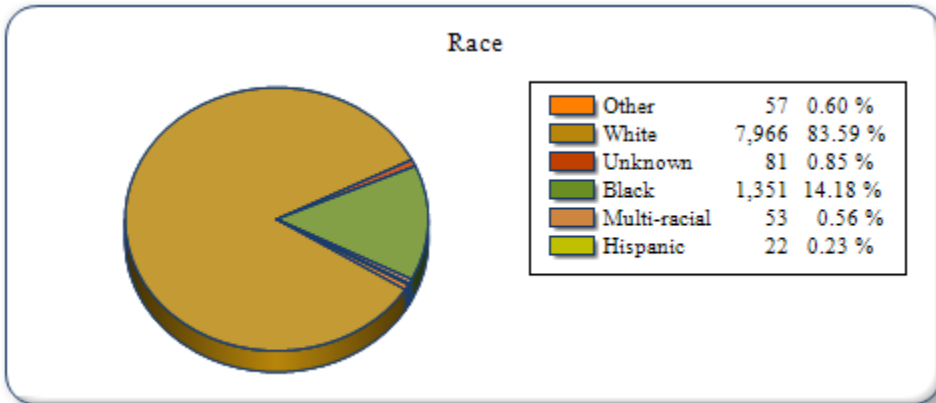
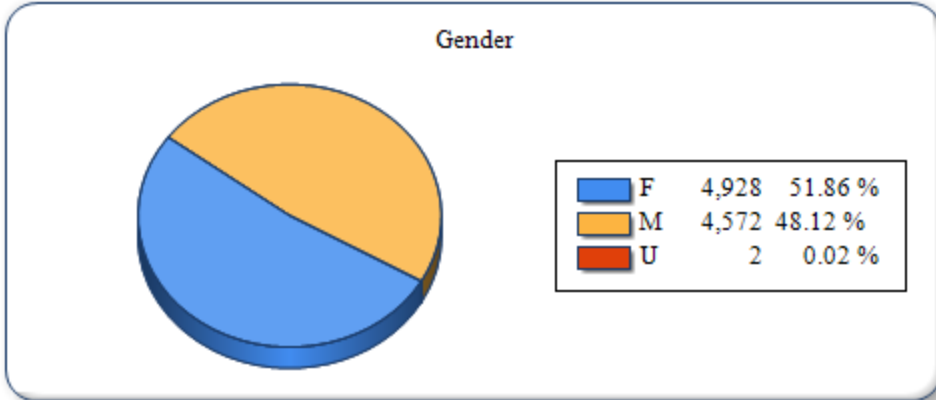
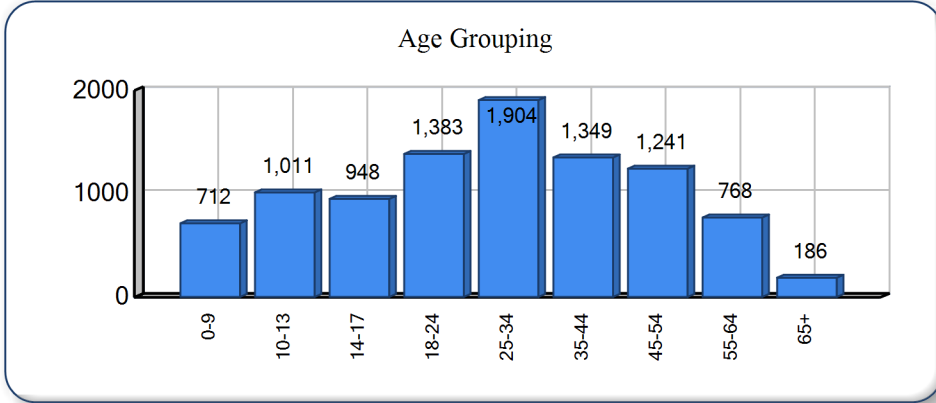


Heartland East Reporting Services



Profile of the 9,502 Trumbull County Mental Health and Recovery Board Clients (6,469 Adults, 3,033 Children) Served in SFY 2011 Through 1/9/2012



Top Ten Most Common Primary Diagnostic Groups for Adults

Diagnostic Group	Clients	Claims	Claims/Client	Total Cost	Avg Cost
Depressive Disorders	2,102	21,137	10	\$1,644,883	\$783
Bipolar Disorders	1,786	24,309	13	\$1,937,929	\$1,085
Anxiety Disorders	858	7,201	8	\$517,330	\$603
Schizophrenia/Other Psychotic	684	25,639	37	\$1,759,595	\$2,573
Alcohol Use Disorders	568	6,574	11	\$458,903	\$808
Opioid Use Disorders	508	43,433	85	\$1,608,177	\$3,166
Cannabis Use Disorders	359	4,362	12	\$326,005	\$908
Adjustment Disorders	321	2,102	6	\$189,632	\$591
Post-traumatic Stress Disorder	249	2,733	10	\$226,840	\$911
Attention-Deficit/Disruptive	207	2,197	10	\$157,069	\$759

Top Ten Most Common Primary Diagnostic Groups for Children

Diagnostic Group	Clients	Claims	Claims/Client	Total Cost	Avg Cost
Attention-Deficit/Disruptive	1,201	18,561	15	\$1,390,871	\$1,158
Adjustment Disorders	647	7,080	10	\$572,021	\$884
Bipolar Disorders	567	9,575	16	\$1,023,318	\$1,805
Conduct Disorders	525	8,114	15	\$641,446	\$1,222
Depressive Disorders	314	4,825	15	\$352,888	\$1,124
Pervasive Developmental	227	5,465	24	\$424,398	\$1,870
Post-traumatic Stress Disorder	158	3,200	20	\$282,142	\$1,786
Anxiety Disorders	128	1,471	11	\$114,979	\$898
Cannabis Use Disorders	78	1,841	23	\$153,498	\$1,968
Other Childhood Disorders	34	724	21	\$54,503	\$1,603

Heartland East Reporting Services



Profile of the 9,502 Trumbull County Mental Health and Recovery Board Clients (6,469 Adults, 3,033 Children) Served in SFY 2011 Through 1/9/2012

Procedure	Medicaid		Non-Medicaid		Total Dollars	Percent of Dollars	Cost Per Client (Percentiles are Approximations)			
	Units	Dollars	Units	Dollars			25th	Median	75th	Max
AoD Assessment	796	\$75,376.27	699	\$65,096.16	\$140,472.43	0.96 %	\$219.99	\$566.94	\$1,437.37	\$43,729.55
AoD Case Management	2,814	\$131,125.26	1,015	\$77,382.41	\$208,421.69	1.42 %	Client Participation in the Cost of Care			
AoD Crisis Intervention	13	\$1,632.86	5	\$609.08	\$2,241.94	0.02 %				
AoD Group Counseling	56,121	\$491,483.65	12,235	\$69,849.65	\$545,111.22	3.72 %		Clients	Percent	
AoD Individual Counseling	12,915	\$280,444.92	10,398	\$219,282.07	\$496,694.01	3.39 %	Client Pays All	102	1.03 %	
AoD Intensive Outpatient	3,393	\$458,312.70	595	\$75,214.97	\$533,527.67	3.64 %	Client Pays Some Portion	2037	20.49 %	
AoD Medical/Somatic	1,344	\$228,519.73	12	\$1,827.56	\$230,154.31	1.57 %	Client Pays Zero	7804	78.49 %	
AoD Methadone Administration	27,660	\$354,799.88	0	\$0.00	\$354,799.88	2.42 %				
AoD Non-Acute Residential	0	\$0.00	308	\$17,504.12	\$0.00	0.00 %				
AoD Prevention	0	\$0.00	2,984	\$293,333.32	\$293,333.32	2.00 %				
AoD Room & Board	0	\$0.00	122	\$4,062.72	\$0.00	0.00 %				
AoD Screening Analysis	3,535	\$183,320.22	169	\$5,359.22	\$188,679.44	1.29 %				
AoD Sub-Acute Detox	0	\$0.00	156	\$38,862.00	\$38,862.00	0.27 %				
Diag. Assessment - Non-Physician	4,479	\$572,740.99	1,048	\$114,897.98	\$687,638.97	4.69 %				
Diag. Assessment - Physician	1,134	\$236,405.64	215	\$42,851.34	\$279,256.98	1.91 %				
MH Crisis Intervention	1,163	\$179,400.19	773	\$115,793.95	\$295,194.14	2.01 %				
MH Group Counseling	12,343	\$120,715.15	3,944	\$32,603.19	\$153,318.34	1.05 %				
MH Group CSP	101,068	\$990,038.73	3,701	\$34,667.61	\$1,024,706.34	6.99 %				
MH Individual Counseling	131,341	\$2,911,755.48	8,361	\$151,293.07	\$3,063,048.55	20.90 %				
MH Individual CSP	134,319	\$2,862,627.62	11,581	\$230,566.60	\$3,093,194.22	21.11 %				
MH Medical/Somatic	7,430	\$1,515,299.98	2,150	\$359,693.41	\$1,874,993.39	12.80 %				
MH Subsidized Housing	0	\$0.00	5,836	\$79,809.53	\$41,165.77	0.28 %				
Partial Hospitalization	4,260	\$495,970.48	0	\$0.00	\$495,970.48	3.38 %				
Residential Care	0	\$0.00	2,984	\$612,831.23	\$612,831.23	4.18 %				
	506,127	\$12,089,969.75	69,290	\$2,643,391.19	\$14,653,616.32					