

## Trumbull County Mental Health and Recovery Board

### Client Count, Board Costs, and Per Capita Board Costs by Residency and Medicaid Status, SFY2018

Provider	IN COUNTY								OUT OF COUNTY								Totals			
	Medicaid				Non-Medicaid				Medicaid				Non-Medicaid							
	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims
Meridian HealthCare - 01366	831	\$3,426,697	\$5,269	\$3,450	113	\$155,542	\$1,376	\$714	0	\$0	\$0	\$0	0	\$0	\$0	\$0	817	\$3,582,118	\$4,384	\$3,149
Family & Community Services - 13030	2,993	\$1,875,510	\$819	\$308	149	\$136,817	\$918	\$227	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3,130	\$2,012,427	\$643	\$307
Compass Family and Community Services - 13182	382	\$461,720	\$1,209	\$635	429	\$1,249,732	\$2,943	\$1,636	0	\$0	\$0	\$0	0	\$0	\$0	\$0	622	\$1,716,686	\$2,760	\$1,075
PSYCARE-YNGS - 10326	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1,665	\$1,463,062	\$879	\$547	0	\$0	\$0	\$0	1,666	\$1,463,192	\$878	\$547
HOMES FOR KI - 11022	658	\$1,194,970	\$1,816	\$1,235	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	658	\$1,194,970	\$1,816	\$1,235
FIRST STEP W - 99050	0	\$0	\$0	\$0	0	\$0	\$0	\$0	296	\$1,174,062	\$3,966	\$2,776	0	\$0	\$0	\$0	296	\$1,174,062	\$3,966	\$2,776
Coleman Professional Services Inc. - 12623	1,720	\$905,211	\$526	\$274	626	\$229,256	\$366	\$154	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2,308	\$1,134,773	\$492	\$232
Neil Kennedy Recovery Centers - 01365	220	\$795,109	\$3,614	\$2,225	112	\$69,666	\$622	\$600	0	\$0	\$0	\$0	0	\$0	\$0	\$0	249	\$864,775	\$3,473	\$1,427
LENZY FAMILY - 13009	0	\$0	\$0	\$0	0	\$0	\$0	\$0	10	\$842,001	\$84,200	\$53,323	0	\$0	\$0	\$0	10	\$842,001	\$84,200	\$53,323
GREENTREE CN - 12402	535	\$835,733	\$1,562	\$767	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	535	\$835,733	\$1,562	\$767
BRAKING POINT R - 99047	0	\$0	\$0	\$0	0	\$0	\$0	\$0	113	\$821,789	\$7,272	\$4,005	0	\$0	\$0	\$0	113	\$821,789	\$7,272	\$4,005
Family & Community Services, Inc. - 10037	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1,096	\$670,723	\$612	\$293	0	\$0	\$0	\$0	1,096	\$670,723	\$612	\$293
Compass Family and Community Services - 13642	509	\$290,610	\$571	\$240	614	\$327,251	\$533	\$210	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1,038	\$616,266	\$594	\$230
Travco Behavioral Health, Inc - 12512	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$566	1	\$542	\$542	\$123	255	\$475,859	\$1,866	\$566
TRAVCO BH CN - 12512	0	\$0	\$0	\$0	0	\$0	\$0	\$0	330	\$472,166	\$3,289	\$566	0	\$0	\$0	\$123	255	\$475,859	\$1,866	\$566
Coleman Professional Services Inc. - 08215	0	\$0	\$0	\$0	0	\$0	\$0	\$0	618	\$380,319	\$615	\$312	1	\$45	\$45	\$123	619	\$380,364	\$614	\$310
COMPRES BH-M - 10985	0	\$0	\$0	\$0	0	\$0	\$0	\$0	224	\$335,870	\$1,499	\$759	0	\$0	\$0	\$0	224	\$335,968	\$1,500	\$759
Alta Behavioral Healthcare - 10101	0	\$0	\$0	\$0	0	\$0	\$0	\$0	206	\$230,180	\$1,117	\$505	0	\$0	\$0	\$0	206	\$230,180	\$1,117	\$505
VILLAGE NETW - 02526	0	\$0	\$0	\$0	0	\$0	\$0	\$0	100	\$225,531	\$2,255	\$1,893	0	\$0	\$0	\$0	100	\$225,531	\$2,255	\$1,893
COMPASS FAMI - 01363	0	\$0	\$0	\$0	0	\$0	\$0	\$0	192	\$221,239	\$1,152	\$512	0	\$0	\$0	\$0	192	\$221,239	\$1,152	\$512
CHURCHILL-CH - 02503	354	\$217,973	\$616	\$374	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	354	\$217,973	\$616	\$374
SPEC CARE CO - 12184	335	\$177,837	\$531	\$380	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	335	\$177,897	\$531	\$380

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GLENBEIGH-RO - 06713	0	\$0	\$0	\$0	0	\$0	\$0	\$0	62	\$123,670	\$1,995	\$1,779	0	\$0	\$0	\$0	62	\$123,670	\$1,995	\$1,779
First Step Recovery of Warren - 13821	0	\$0	\$0	\$0	183	\$112,667	\$616	\$450	0	\$0	\$0	\$0	0	\$0	\$0	\$0	184	\$112,667	\$612	\$450
BELMONT PINE - 02532	153	\$84,483	\$552	\$90	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	153	\$84,483	\$552	\$90
COMP PSYCHIA - 12775	0	\$0	\$0	\$0	0	\$0	\$0	\$0	125	\$80,886	\$647	\$267	0	\$0	\$0	\$0	125	\$80,886	\$647	\$267
MENTOR - 12176	0	\$0	\$0	\$0	0	\$0	\$0	\$0	25	\$69,356	\$2,774	\$2,188	0	\$0	\$0	\$0	25	\$70,923	\$2,837	\$2,188
CHRISTIAN CH - 10042	0	\$0	\$0	\$0	0	\$0	\$0	\$0	6	\$54,467	\$9,078	\$2,207	0	\$0	\$0	\$0	6	\$54,467	\$9,078	\$2,207
CHILD HOS ME - 10026	0	\$0	\$0	\$0	0	\$0	\$0	\$0	162	\$48,027	\$296	\$232	0	\$0	\$0	\$0	162	\$48,027	\$296	\$232
Community Counseling Center of Ashtabula - 03392	0	\$0	\$0	\$0	0	\$0	\$0	\$0	63	\$42,078	\$1,561	\$428	0	\$0	\$0	\$0	57	\$42,078	\$738	\$428
NATIONAL YAP - 12865	0	\$0	\$0	\$0	0	\$0	\$0	\$0	28	\$36,296	\$1,296	\$789	0	\$0	\$0	\$0	28	\$36,587	\$1,307	\$789
New Destiny Tre - 99021	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$34,917	\$11,639	\$7,234	0	\$0	\$0	\$0	3	\$34,917	\$11,639	\$7,234
OhioGuidestone - 06871	0	\$0	\$0	\$0	0	\$0	\$0	\$0	17	\$31,944	\$1,879	\$823	0	\$0	\$0	\$0	17	\$31,944	\$1,879	\$823
SIGNATURE-WI - 06857	0	\$0	\$0	\$0	0	\$0	\$0	\$0	57	\$29,537	\$1,051	\$127	0	\$0	\$0	\$0	50	\$29,537	\$591	\$127
FOX RUN HOSP - 12165	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$28,511	\$7,128	\$1,607	0	\$0	\$0	\$0	4	\$28,511	\$7,128	\$1,607
BELLEFAIRE-F - 02447	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$26,830	\$8,943	\$315	0	\$0	\$0	\$0	3	\$26,830	\$8,943	\$315
Portage County Children's Services Center - 10036	0	\$0	\$0	\$0	0	\$0	\$0	\$0	36	\$25,403	\$706	\$378	0	\$0	\$0	\$0	36	\$25,403	\$706	\$378
CommQuest Services, Inc. - 10021	0	\$0	\$0	\$0	0	\$0	\$0	\$0	12	\$24,927	\$3,238	\$538	0	\$0	\$0	\$0	12	\$24,927	\$2,077	\$538
Ravenwood Mental Health Center - 01224	41	\$23,146	\$1,116	\$358	7	\$1,817	\$260	\$63	0	\$0	\$0	\$0	0	\$0	\$0	\$0	46	\$24,829	\$540	\$312
TURNING PNT - 10103	0	\$0	\$0	\$0	0	\$0	\$0	\$0	97	\$24,301	\$577	\$190	0	\$0	\$0	\$0	97	\$24,301	\$251	\$190
NEW DAY COUNSEL - 99006	0	\$0	\$0	\$0	0	\$0	\$0	\$0	51	\$24,222	\$475	\$336	0	\$0	\$0	\$0	51	\$24,222	\$475	\$336
JEFF BH SYS - 07063	0	\$0	\$0	\$0	0	\$0	\$0	\$0	7	\$24,211	\$3,459	\$423	0	\$0	\$0	\$0	7	\$24,211	\$3,459	\$423
BEECH BROK-L - 10205	0	\$0	\$0	\$0	0	\$0	\$0	\$0	7	\$21,249	\$3,036	\$661	0	\$0	\$0	\$0	7	\$21,249	\$3,036	\$661
CHRISTIAN-LO - 10258	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$21,246	\$10,623	\$9,312	0	\$0	\$0	\$0	2	\$21,246	\$10,623	\$9,312

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LORA CNTY A/ - 01472	0	\$0	\$0	\$0	0	\$0	\$0	\$0	7	\$18,317	\$2,617	\$313	0	\$0	\$0	\$0	7	\$19,496	\$2,785	\$313
LORA CNTY A/D - 01472	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,179	\$1,179	\$313	0	\$0	\$0	\$0	7	\$19,496	\$2,785	\$313
NEW ALBANY H - 13280	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$18,213	\$3,643	\$278	0	\$0	\$0	\$0	5	\$18,213	\$3,643	\$278
REACH - 13297	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$17,983	\$3,597	\$480	0	\$0	\$0	\$0	5	\$17,983	\$3,597	\$480
CNTR BH HEAL - 11232	0	\$0	\$0	\$0	0	\$0	\$0	\$0	13	\$17,730	\$1,590	\$1,327	0	\$0	\$0	\$0	13	\$17,730	\$1,364	\$1,327
BAIR FOUNDAT - 10522	0	\$0	\$0	\$0	0	\$0	\$0	\$0	15	\$17,260	\$1,151	\$458	0	\$0	\$0	\$0	15	\$17,260	\$1,151	\$458
HORIZON HOUS - 06888	0	\$0	\$0	\$0	0	\$0	\$0	\$0	12	\$14,305	\$1,192	\$164	0	\$0	\$0	\$0	12	\$14,305	\$1,192	\$164
MATT TLBT WO - 07175	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$14,099	\$14,099	\$14,099	0	\$0	\$0	\$0	1	\$14,099	\$14,099	\$14,099
NEW DIREC-PE - 01119	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$13,971	\$13,971	\$13,971	0	\$0	\$0	\$0	1	\$13,971	\$13,971	\$13,971
BUCKEYE RANC - 03153	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$11,523	\$2,305	\$333	0	\$0	\$0	\$0	5	\$13,702	\$2,740	\$666
BUCKEYE RANCH - 03153	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$60	\$60	\$333	0	\$0	\$0	\$0	5	\$13,702	\$2,740	\$666
NEOHS - 06070	0	\$0	\$0	\$0	0	\$0	\$0	\$0	12	\$13,630	\$3,433	\$736	0	\$0	\$0	\$0	10	\$13,630	\$1,363	\$736
VIAQUEST BH - 12883	0	\$0	\$0	\$0	0	\$0	\$0	\$0	8	\$13,215	\$1,652	\$825	0	\$0	\$0	\$0	8	\$13,215	\$1,652	\$825
NORTHERN OH - 12379	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$13,109	\$6,554	\$506	0	\$0	\$0	\$0	2	\$13,109	\$6,554	\$506
EMPOWERED FOR E - 99038	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$12,353	\$12,353	\$12,353	0	\$0	\$0	\$0	1	\$12,353	\$12,353	\$12,353
COMUNITY HEA - 01508	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$11,585	\$2,930	\$1,531	0	\$0	\$0	\$0	4	\$11,585	\$2,896	\$1,531
COM BEHAVRL - 10993	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$8,006	\$8,006	\$453	0	\$0	\$0	\$0	3	\$11,528	\$3,843	\$453
COM BEHAVRL HLT - 10993	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$3,522	\$1,174	\$453	0	\$0	\$0	\$0	3	\$11,528	\$3,843	\$453
EMPOWERED FOR E - 99043	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$10,084	\$10,084	\$10,084	0	\$0	\$0	\$0	1	\$10,084	\$10,084	\$10,084
PORTAGE PATH - 10027	0	\$0	\$0	\$0	0	\$0	\$0	\$0	15	\$9,778	\$652	\$301	0	\$0	\$0	\$0	15	\$9,778	\$652	\$301
ACCESS OHIO - 12607	0	\$0	\$0	\$0	0	\$0	\$0	\$0	10	\$9,706	\$971	\$131	0	\$0	\$0	\$0	10	\$9,706	\$971	\$131
STELLA MARIS - 12602	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$9,627	\$1,925	\$987	0	\$0	\$0	\$0	5	\$9,627	\$1,925	\$987

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Southeast, Inc. - 06723	0	\$0	\$0	\$0	0	\$0	\$0	\$0	9	\$9,204	\$1,023	\$386	0	\$0	\$0	\$0	9	\$9,204	\$1,023	\$386
MOHICAN YOUTH A - 99058	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$8,930	\$2,233	\$647	0	\$0	\$0	\$0	4	\$8,930	\$2,233	\$647
RANJAN - CHA - 11032	0	\$0	\$0	\$0	0	\$0	\$0	\$0	14	\$8,922	\$1,878	\$278	0	\$0	\$0	\$0	13	\$8,922	\$686	\$278
FAMILY PRIDE - 12520	0	\$0	\$0	\$0	0	\$0	\$0	\$0	8	\$8,738	\$1,092	\$725	0	\$0	\$0	\$0	8	\$8,738	\$1,092	\$725
ORIANA HOUSE - 06779	0	\$0	\$0	\$0	0	\$0	\$0	\$0	9	\$8,639	\$960	\$501	0	\$0	\$0	\$0	9	\$8,639	\$960	\$501
THOMPSON ENTERP - 99023	0	\$0	\$0	\$0	0	\$0	\$0	\$0	22	\$8,133	\$370	\$144	0	\$0	\$0	\$0	22	\$8,133	\$370	\$144
CHILDRENS HO - 10138	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$5,925	\$5,925	\$5,925	0	\$0	\$0	\$0	1	\$7,997	\$7,997	\$7,997
MOORE COUNSE - 12351	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$7,713	\$7,713	\$7,713	0	\$0	\$0	\$0	1	\$7,713	\$7,713	\$7,713
CHILDRENS HO - 08258	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$7,445	\$1,489	\$293	0	\$0	\$0	\$0	5	\$7,445	\$1,489	\$293
CN FA/CH-450 - 10608	0	\$0	\$0	\$0	0	\$0	\$0	\$0	13	\$6,378	\$491	\$366	0	\$0	\$0	\$0	13	\$6,378	\$491	\$366
CHOICES BH - 13111	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$6,313	\$3,157	\$2,534	0	\$0	\$0	\$0	2	\$6,313	\$3,157	\$2,534
YOUTH ADVOCA - 12847	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$6,117	\$3,059	\$263	0	\$0	\$0	\$0	2	\$6,117	\$3,059	\$263
FLYING HIGH - 99040	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$5,604	\$1,401	\$492	0	\$0	\$0	\$0	4	\$5,604	\$1,401	\$492
HITCHCOCK CN - 01100	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$5,581	\$5,581	\$5,581	0	\$0	\$0	\$0	1	\$5,581	\$5,581	\$5,581
COMM SUPPORT - 10033	0	\$0	\$0	\$0	0	\$0	\$0	\$0	11	\$5,213	\$474	\$169	0	\$0	\$0	\$0	11	\$5,213	\$474	\$169
CROSSROADS-L - 01318	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$4,998	\$1,000	\$604	0	\$0	\$0	\$0	5	\$4,998	\$1,000	\$604
MURTIS TAYLO - 03042	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$4,949	\$1,237	\$382	0	\$0	\$0	\$0	4	\$4,949	\$1,237	\$382
KEYSTONE - 10672	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$4,460	\$4,460	\$4,460	0	\$0	\$0	\$0	1	\$4,460	\$4,460	\$4,460
AOD CENTER-L - 01316	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$4,450	\$1,483	\$87	0	\$0	\$0	\$0	3	\$4,450	\$1,483	\$87
ST JOSEPH-HA - 10151	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$3,976	\$1,988	\$111	0	\$0	\$0	\$0	2	\$3,976	\$1,988	\$111
DAY-MONT BEH - 01399	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$3,829	\$957	\$811	0	\$0	\$0	\$0	4	\$3,829	\$957	\$811
HARBOR - 03126	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$3,701	\$925	\$295	0	\$0	\$0	\$0	4	\$3,701	\$925	\$295

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PASTOR COUN - 10032	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$3,641	\$1,214	\$85	0	\$0	\$0	\$0	3	\$3,641	\$1,214	\$85
JEWISH F/S-B - 04618	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$3,520	\$3,520	\$3,520	0	\$0	\$0	\$0	1	\$3,605	\$3,605	\$3,605
HOPEWELL HEA - 13455	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$3,536	\$884	\$502	0	\$0	\$0	\$0	4	\$3,536	\$884	\$502
SHAKER CLINIC, - 99062	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$3,513	\$3,513	\$3,513	0	\$0	\$0	\$0	1	\$3,513	\$3,513	\$3,513
CHILD GUIDE - 03488	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$3,213	\$1,071	\$87	0	\$0	\$0	\$0	3	\$3,213	\$1,071	\$87
SAFY-HAMI - 10331	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$3,201	\$640	\$235	0	\$0	\$0	\$0	5	\$3,201	\$640	\$235
BUTL BH SERV - 07026	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$3,193	\$1,596	\$77	0	\$0	\$0	\$0	2	\$3,193	\$1,596	\$77
Columbiana County Mental Health Clinic - 01051	0	\$0	\$0	\$0	0	\$0	\$0	\$0	6	\$3,076	\$513	\$200	1	\$108	\$108		7	\$3,184	\$455	\$108
DUBLIN COUNS - 01167	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$2,970	\$990	\$720	0	\$0	\$0	\$0	3	\$2,970	\$990	\$720
NORTH CENTRA - 01197	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$2,945	\$589	\$224	0	\$0	\$0	\$0	5	\$2,945	\$589	\$224
TCN BEHAVIOR - 01883	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$2,471	\$1,236	\$289	0	\$0	\$0	\$0	3	\$2,913	\$971	\$289
TCN BEHAVIORAL - 01883	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$442	\$442	\$289	0	\$0	\$0	\$0	3	\$2,913	\$971	\$289
TALBERT HOUS - 01249	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$2,897	\$2,897	\$2,897	0	\$0	\$0	\$0	1	\$2,897	\$2,897	\$2,897
REC RES-2900 - 03006	0	\$0	\$0	\$0	0	\$0	\$0	\$0	6	\$2,881	\$480	\$337	0	\$0	\$0	\$0	6	\$2,881	\$480	\$337
COMPASS REC - 12399	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$2,854	\$951	\$400	0	\$0	\$0	\$0	3	\$2,854	\$951	\$400
PATHWAY CARI - 12218	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$2,658	\$1,329	\$1,282	0	\$0	\$0	\$0	2	\$2,658	\$1,329	\$1,282
NETCARE - 02589	0	\$0	\$0	\$0	0	\$0	\$0	\$0	6	\$2,646	\$686	\$297	0	\$0	\$0	\$0	6	\$2,646	\$441	\$297
ST VINCENT-C - 08018	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$2,632	\$2,632	\$2,632	0	\$0	\$0	\$0	1	\$2,632	\$2,632	\$2,632
FORTALEZA, LLC - 99052	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$2,589	\$2,589	\$2,589	0	\$0	\$0	\$0	1	\$2,589	\$2,589	\$2,589
COUNSEL SOUR - 10056	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$2,553	\$638	\$338	0	\$0	\$0	\$0	4	\$2,553	\$638	\$338
NORTHLAND IN - 10698	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$2,526	\$2,526	\$2,526	0	\$0	\$0	\$0	1	\$2,526	\$2,526	\$2,526
FAMILY LIFE - 10440	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$2,505	\$1,793	\$316	0	\$0	\$0	\$0	3	\$2,505	\$835	\$316

## Trumbull County Mental Health and Recovery Board

### Client Count, Board Costs, and Per Capita Board Costs by Residency and Medicaid Status, SFY2018

Provider	IN COUNTY								OUT OF COUNTY								Totals			
	Medicaid				Non-Medicaid				Medicaid				Non-Medicaid							
	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims
INTEGRAED SE - 10990	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$2,313	\$463	\$172	0	\$0	\$0	\$0	5	\$2,313	\$463	\$172
PSYCH SERVICES - 99027	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$2,054	\$2,054	\$2,054	0	\$0	\$0	\$0	1	\$2,054	\$2,054	\$2,054
RESCUE - 01350	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$1,978	\$659	\$185	0	\$0	\$0	\$0	3	\$1,978	\$659	\$185
PATHWAYS-ELY - 10635	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,975	\$987	\$540	0	\$0	\$0	\$0	2	\$1,975	\$987	\$540
MENTAL HLTH - 10097	0	\$0	\$0	\$0	0	\$0	\$0	\$0	6	\$1,917	\$319	\$112	0	\$0	\$0	\$0	6	\$1,917	\$319	\$112
ZEPF - 03345	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,850	\$1,850	\$1,850	0	\$0	\$0	\$0	1	\$1,850	\$1,850	\$1,850
APPLEWOOD-22 - 10117	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,805	\$1,805	\$1,805	0	\$0	\$0	\$0	1	\$1,805	\$1,805	\$1,805
TRAN LIVING - 06783	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,803	\$1,803	\$1,803	0	\$0	\$0	\$0	1	\$1,803	\$1,803	\$1,803
Family Resource Center of Northwest Ohio Inc. - 07095	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,780	\$1,780	\$1,780	0	\$0	\$0	\$0	1	\$1,780	\$1,780	\$1,780
THE CENTER-R - 04158	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$1,716	\$501	\$232	0	\$0	\$0	\$0	4	\$1,716	\$429	\$232
DAYBREAK - 02408	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,713	\$1,713	\$1,713	0	\$0	\$0	\$0	1	\$1,713	\$1,713	\$1,713
Child and Adolescent Behavioral Health - 03570	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$1,711	\$428	\$323	0	\$0	\$0	\$0	4	\$1,711	\$428	\$323
MOHICAN YOUTH A - 99028	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,693	\$846	\$297	0	\$0	\$0	\$0	2	\$1,693	\$846	\$297
CASA ALMA - 00978	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,661	\$1,661	\$1,661	0	\$0	\$0	\$0	1	\$1,661	\$1,661	\$1,661
PHOENIX RISI - 12451	0	\$0	\$0	\$0	0	\$0	\$0	\$0	6	\$1,542	\$257	\$111	0	\$0	\$0	\$0	6	\$1,542	\$257	\$111
DAY-MONT SOJ - 07152	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,460	\$1,460	\$1,460	0	\$0	\$0	\$0	1	\$1,460	\$1,460	\$1,460
SUMM CO HEAL - 13096	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,439	\$1,439	\$1,439	0	\$0	\$0	\$0	1	\$1,439	\$1,439	\$1,439
REC RES-CHES - 06973	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$1,408	\$352	\$115	0	\$0	\$0	\$0	4	\$1,408	\$352	\$115
Townhall II - 01452	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$1,387	\$347	\$130	0	\$0	\$0	\$0	4	\$1,387	\$347	\$130
SOUTH COMMUN - 03676	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,374	\$687	\$208	0	\$0	\$0	\$0	2	\$1,374	\$687	\$208
MIAMI CNTY R - 01636	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$240	\$240	\$240	0	\$0	\$0	\$0	1	\$1,363	\$1,363	\$1,363
MIAMI CNTY RECV - 01636	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,123	\$1,123	\$1,123	0	\$0	\$0	\$0	1	\$1,363	\$1,363	\$1,363

## Trumbull County Mental Health and Recovery Board

### Client Count, Board Costs, and Per Capita Board Costs by Residency and Medicaid Status, SFY2018

Provider	IN COUNTY								OUT OF COUNTY								Totals			
	Medicaid				Non-Medicaid				Medicaid				Non-Medicaid							
	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims
WOMENSAFE - 10110	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,363	\$1,363	\$1,363	0	\$0	\$0	\$0	1	\$1,363	\$1,363	\$1,363
HAVENS OF OHIO - 99025	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,338	\$669	\$427	0	\$0	\$0	\$0	2	\$1,338	\$669	\$427
SUMMIT PSYCH - 11239	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$1,315	\$329	\$310	0	\$0	\$0	\$0	4	\$1,315	\$329	\$310
ST VINC FAMI - 01164	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$1,308	\$436	\$111	0	\$0	\$0	\$0	3	\$1,308	\$436	\$111
NEW HORIZONS - 10195	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$1,296	\$432	\$130	0	\$0	\$0	\$0	3	\$1,296	\$432	\$130
NORTH CMTY C - 01186	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,291	\$646	\$21	0	\$0	\$0	\$0	2	\$1,291	\$646	\$21
CENTRAL COMM - 10127	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,290	\$1,290	\$1,290	0	\$0	\$0	\$0	1	\$1,290	\$1,290	\$1,290
BLICK CLINIC - 10028	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,290	\$1,290	\$1,290	0	\$0	\$0	\$0	1	\$1,290	\$1,290	\$1,290
Compass Family and Community Services - 13181	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,288	\$644	\$77	2	\$1,288	\$644	\$77
COMPDRUG - 01802	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,285	\$643	\$33	0	\$0	\$0	\$0	2	\$1,285	\$643	\$33
LIGHTHOUSE-H - 10128	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,248	\$624	\$391	0	\$0	\$0	\$0	2	\$1,248	\$624	\$391
Maryhaven Inc - 01183	0	\$0	\$0	\$0	0	\$0	\$0	\$0	5	\$1,223	\$400	\$111	0	\$0	\$0	\$0	5	\$1,223	\$245	\$111
CEDAR RIDGE BEH - 99049	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,217	\$1,217	\$1,217	0	\$0	\$0	\$0	1	\$1,217	\$1,217	\$1,217
PERRY COUNSE - 01429	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$1,208	\$302	\$111	0	\$0	\$0	\$0	4	\$1,208	\$302	\$111
STEP BY STEP - 12459	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,198	\$599	\$260	0	\$0	\$0	\$0	2	\$1,198	\$599	\$260
MAY DUGAN CN - 13536	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,170	\$585	\$270	0	\$0	\$0	\$0	2	\$1,170	\$585	\$270
SAMARITAN BH - 03952	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,036	\$1,036	\$1,036	0	\$0	\$0	\$0	1	\$1,081	\$1,081	\$1,081
GREENE CO ED - 10197	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,062	\$1,062	\$1,062	0	\$0	\$0	\$0	1	\$1,062	\$1,062	\$1,062
SALVATION-CU - 01106	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,050	\$525	\$264	0	\$0	\$0	\$0	2	\$1,050	\$525	\$264
CATH CHAR-29 - 13472	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,048	\$1,048	\$1,048	0	\$0	\$0	\$0	1	\$1,048	\$1,048	\$1,048
Crisis Intervention and Recovery Center Inc. - 01492	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$595	\$595	\$108	2	\$355	\$178	\$123	4	\$950	\$237	\$123
GREENLEAF FA - 01501	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$733	\$367	\$220	0	\$0	\$0	\$0	2	\$941	\$470	\$220

## Trumbull County Mental Health and Recovery Board

### Client Count, Board Costs, and Per Capita Board Costs by Residency and Medicaid Status, SFY2018

Provider	IN COUNTY								OUT OF COUNTY								Totals			
	Medicaid				Non-Medicaid				Medicaid				Non-Medicaid							
	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims
GREENLEAF FAM - 01501	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$208	\$208	\$220	0	\$0	\$0	\$0	2	\$941	\$470	\$220
CATH CHAR-ST - 07099	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$924	\$462	\$312	0	\$0	\$0	\$0	2	\$924	\$462	\$312
SHAKER CLINIC, - 99063	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$880	\$293	\$156	0	\$0	\$0	\$0	3	\$880	\$293	\$156
COLEMAN - ME - 11216	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$825	\$275	\$261	0	\$0	\$0	\$0	3	\$825	\$275	\$261
NE OH BH-STA - 10024	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$799	\$266	\$130	0	\$0	\$0	\$0	3	\$799	\$266	\$130
CARRINGTON YOUT - 99001	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$778	\$778	\$778	0	\$0	\$0	\$0	1	\$778	\$778	\$778
COMM BEHAV H - 10030	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$747	\$747	\$747	0	\$0	\$0	\$0	1	\$747	\$747	\$747
OneEighty Inc. - 10039	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$730	\$730	\$730	0	\$0	\$0	\$0	1	\$730	\$730	\$730
ALT PATHS IN - 01997	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$693	\$347	\$126	0	\$0	\$0	\$0	2	\$693	\$347	\$126
Family Solution - 99039	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$665	\$665	\$665	0	\$0	\$0	\$0	1	\$665	\$665	\$665
Family Recovery Center - 01052	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$613	\$307	\$54	0	\$0	\$0	\$0	2	\$613	\$307	\$54
UNITED METH - 11028	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$598	\$299	\$21	0	\$0	\$0	\$0	2	\$598	\$299	\$21
A Renewed Mind - 12679	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$555	\$555	\$555	0	\$0	\$0	\$0	1	\$555	\$555	\$555
CENTRAL CLIN - 10125	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$530	\$530	\$530	0	\$0	\$0	\$0	1	\$530	\$530	\$530
SHAKER CLINI - 12483	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$482	\$482	\$482	0	\$0	\$0	\$0	1	\$482	\$482	\$482
NB MAH ITT C - 10381	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$438	\$219	\$80	0	\$0	\$0	\$0	2	\$438	\$219	\$80
FIRELANDS-SENE - 99010	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$408	\$136	\$102	0	\$0	\$0	\$0	3	\$408	\$136	\$102
COMMUNITY MH - 10071	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$401	\$200	\$63	0	\$0	\$0	\$0	2	\$401	\$200	\$63
PEP POS ED P - 10043	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$371	\$371	\$371	0	\$0	\$0	\$0	1	\$371	\$371	\$371
MID-OHIO BEHAVI - 99057	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$316	\$316	\$316	0	\$0	\$0	\$0	1	\$316	\$316	\$316
TWELVE OF OH - 13079	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$305	\$305	\$305	0	\$0	\$0	\$0	1	\$305	\$305	\$305
MHS CLARK - 06958	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$303	\$151	\$102	0	\$0	\$0	\$0	2	\$303	\$151	\$102



## Trumbull County Mental Health and Recovery Board

### Client Count, Board Costs, and Per Capita Board Costs by Residency and Medicaid Status, SFY2018

Provider	IN COUNTY								OUT OF COUNTY								Totals			
	Medicaid				Non-Medicaid				Medicaid				Non-Medicaid							
	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims
COLUMBUS ARE - 03188	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$297	\$297	\$297	0	\$0	\$0	\$0	1	\$297	\$297	\$297
LAKE HOSPITA - 12893	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$297	\$74	\$62	0	\$0	\$0	\$0	4	\$297	\$74	\$62
ORCA MEN-CUY - 01077	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$274	\$137	\$96	0	\$0	\$0	\$0	2	\$274	\$137	\$96
NORD - 01147	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$269	\$135	\$64	0	\$0	\$0	\$0	2	\$269	\$135	\$64
METROHEALTH - 01110	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$257	\$128	\$127	0	\$0	\$0	\$0	2	\$257	\$128	\$127
UMADAOP-LIMA - 05004	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$252	\$252	\$252	0	\$0	\$0	\$0	1	\$252	\$252	\$252
Lake Area Recovery Center - 01017	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$248	\$124	\$56	0	\$0	\$0	\$0	2	\$248	\$124	\$56
GROUND WORK PLA - 99014	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$223	\$223	\$223	0	\$0	\$0	\$0	1	\$223	\$223	\$223
L & P SERVIC - 12479	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$111	\$111	\$111	0	\$0	\$0	\$0	1	\$213	\$213	\$213
PSYCARE INC - 99004	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$201	\$201	\$201	0	\$0	\$0	\$0	1	\$201	\$201	\$201
Applseeed Community Mental Health Center - 01882	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$195	\$195	\$195	0	\$0	\$0	\$0	1	\$195	\$195	\$195
SOLUTIONS BH - 01383	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$180	\$90	\$90	0	\$0	\$0	\$0	2	\$180	\$90	\$90
MATURE - SUM - 01059	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$154	\$154	\$154	0	\$0	\$0	\$0	1	\$154	\$154	\$154
PSY CARE INC - 99005	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$146	\$146	\$146	0	\$0	\$0	\$0	1	\$146	\$146	\$146
BEACON HEALT - 03458	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$113	\$113	\$113	0	\$0	\$0	\$0	1	\$113	\$113	\$113
FOCUS ON YOUTH, - 99051	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$112	\$112	\$112	0	\$0	\$0	\$0	1	\$112	\$112	\$112
MID-OHIO PSY - 10194	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$111	\$111	\$111	0	\$0	\$0	\$0	1	\$111	\$111	\$111
HLTH REC-ATH - 06755	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$59	\$59	\$59	0	\$0	\$0	\$0	1	\$59	\$59	\$59
COMM ASSESSMENT - 06663	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$45	\$45	\$45	0	\$0	\$0	\$0	1	\$45	\$45	\$45
YHAVEN II - 06889	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$39	\$39	\$39	0	\$0	\$0	\$0	1	\$39	\$39	\$39
TASC-CUYA - 02962	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$16	\$16	\$16	0	\$0	\$0	\$0	1	\$16	\$16	\$16

## Trumbull County Mental Health and Recovery Board

### Client Count, Board Costs, and Per Capita Board Costs by Residency and Medicaid Status, SFY2018

Provider	IN COUNTY								OUT OF COUNTY								Totals			
	Medicaid				Non-Medicaid				Medicaid				Non-Medicaid							
	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims
	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0			\$0
TOTALS:	8,731	\$10,288,999	\$18,201	\$10,337	2,233	\$2,282,749	\$7,635	\$4,055	6,104	\$8,146,629	\$403,651	\$252,539	7	\$2,338	\$1,517	\$571	16,717	\$21,260,027	\$422,946	\$266,900
UNDUPLICATED TOTALS	7,379	\$10,288,999	\$1,394	\$403	1,984	\$2,282,749	\$1,151	\$275	5,270	\$8,146,629	\$1,546	\$465	7	\$2,338	\$334	\$108	12,047	\$23,437,749	\$1,946	\$429