

## Trumbull County Mental Health and Recovery Board

### Client Count, Board Costs, and Per Capita Board Costs by Residency and Medicaid Status, SFY2019

Provider	IN COUNTY								OUT OF COUNTY								Totals			
	Medicaid				Non-Medicaid				Medicaid				Non-Medicaid							
	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims	Client Count	Board Cost	Per Capita	Median of Claims
Meridian HealthCare - 01366	481	\$493,188	\$1,454	\$1,106	39	\$22,256	\$571	\$270	0	\$0	\$0	\$0	0	\$0	\$0	\$0	428	\$515,444	\$1,204	\$1,026
Compass Family and Community Services - 13182	0	\$0	\$0	\$0	183	\$500,238	\$2,734	\$1,099	0	\$0	\$0	\$0	0	\$0	\$0	\$0	185	\$500,238	\$2,704	\$1,099
Coleman Professional Services Inc. - 08215	0	\$0	\$0	\$0	0	\$0	\$0	\$0	540	\$213,123	\$395	\$218	0	\$0	\$0	\$0	540	\$213,123	\$395	\$218
FIRST STEP W - 99050	0	\$0	\$0	\$0	0	\$0	\$0	\$0	93	\$204,316	\$2,197	\$1,724	0	\$0	\$0	\$0	93	\$204,316	\$2,197	\$1,724
Family & Community Services, Inc. - 10037	0	\$0	\$0	\$0	0	\$0	\$0	\$0	774	\$191,489	\$353	\$140	0	\$0	\$0	\$0	763	\$191,489	\$251	\$140
PSYCARE-YNGS - 10326	0	\$0	\$0	\$0	0	\$0	\$0	\$0	425	\$173,220	\$408	\$225	0	\$0	\$0	\$0	425	\$173,220	\$408	\$225
Compass Family and Community Services - 13642	164	\$66,663	\$406	\$187	271	\$103,296	\$381	\$144	0	\$0	\$0	\$0	0	\$0	\$0	\$0	421	\$169,756	\$403	\$165
Family & Community Services - 13030	625	\$116,819	\$187	\$122	79	\$28,210	\$357	\$206	0	\$0	\$0	\$0	0	\$0	\$0	\$0	706	\$145,030	\$205	\$122
HOMES FOR KI - 11022	137	\$124,432	\$908	\$640	0	\$0	\$0	\$108	0	\$0	\$0	\$0	0	\$0	\$0	\$0	142	\$128,149	\$902	\$633
Homes for Kids of Ohio Inc. - 11022	0	\$0	\$0	\$640	5	\$3,717	\$743	\$108	0	\$0	\$0	\$0	0	\$0	\$0	\$0	142	\$128,149	\$902	\$633
COMPASS FAMI - 01363	0	\$0	\$0	\$0	0	\$0	\$0	\$0	237	\$122,259	\$516	\$274	0	\$0	\$0	\$0	237	\$122,259	\$516	\$274
GREENTREE CN - 12402	106	\$107,645	\$1,016	\$789	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	106	\$107,645	\$1,016	\$789
Travco Behavioral Health, Inc - 12512	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$555	1	\$2,012	\$2,012	\$0	93	\$98,653	\$1,061	\$555
TRAVCO BH CN - 12512	0	\$0	\$0	\$0	0	\$0	\$0	\$0	127	\$96,641	\$1,498	\$555	0	\$0	\$0	\$0	93	\$98,653	\$1,061	\$555
Coleman Professional Services Inc. - 12623	10	\$2,803	\$280	\$129	293	\$80,383	\$274	\$112	0	\$0	\$0	\$0	0	\$0	\$0	\$0	324	\$83,186	\$257	\$112
COMPREH BH-M - 10985	0	\$0	\$0	\$0	0	\$0	\$0	\$0	95	\$63,215	\$665	\$409	0	\$0	\$0	\$0	95	\$63,215	\$665	\$409
Neil Kennedy Recovery Centers - 01365	45	\$44,362	\$986	\$164	1	\$375	\$375	\$76	0	\$0	\$0	\$0	0	\$0	\$0	\$0	46	\$44,737	\$973	\$169
CHURCHILL-CH - 02503	121	\$39,635	\$328	\$279	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	121	\$39,635	\$328	\$279
Alta Behavioral Healthcare - 10101	0	\$0	\$0	\$0	0	\$0	\$0	\$0	38	\$24,638	\$648	\$327	0	\$0	\$0	\$0	38	\$24,638	\$648	\$327
VILLAGE NETW - 02526	0	\$0	\$0	\$0	0	\$0	\$0	\$0	27	\$22,899	\$848	\$618	0	\$0	\$0	\$0	27	\$22,899	\$848	\$618
CHRISTIAN CH - 10042	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$20,953	\$10,477	\$715	0	\$0	\$0	\$0	2	\$20,953	\$10,477	\$715
New Destiny Tre - 99021	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$19,019	\$19,019	\$19,019	0	\$0	\$0	\$0	1	\$19,019	\$19,019	\$19,019

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APPLEWOOD-22 - 10117	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$17,564	\$17,564	\$17,564	0	\$0	\$0	\$0	1	\$17,564	\$17,564	\$17,564
BAIR FOUNDAT - 10522	0	\$0	\$0	\$0	0	\$0	\$0	\$0	9	\$10,938	\$1,215	\$535	0	\$0	\$0	\$0	9	\$10,938	\$1,215	\$535
CNTR BH HEAL - 11232	0	\$0	\$0	\$0	0	\$0	\$0	\$0	16	\$8,579	\$536	\$465	0	\$0	\$0	\$0	16	\$8,579	\$536	\$465
MATT TLBT WO - 07175	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$6,905	\$6,905	\$6,905	0	\$0	\$0	\$0	1	\$6,905	\$6,905	\$6,905
First Step Recovery of Warren - 13821	0	\$0	\$0	\$0	58	\$6,600	\$114	\$125	0	\$0	\$0	\$0	0	\$0	\$0	\$0	58	\$6,600	\$114	\$125
JEFF BH SYS - 07063	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$6,427	\$2,142	\$1,826	0	\$0	\$0	\$0	3	\$6,427	\$2,142	\$1,826
Ravenwood Mental Health Center - 01224	16	\$5,911	\$571	\$186	4	\$386	\$96	\$76	0	\$0	\$0	\$0	0	\$0	\$0	\$0	18	\$6,297	\$350	\$137
Community Counseling Center of Ashtabula - 03392	0	\$0	\$0	\$0	0	\$0	\$0	\$0	10	\$5,556	\$556	\$123	0	\$0	\$0	\$0	10	\$5,556	\$556	\$123
OhioGuidestone - 06871	0	\$0	\$0	\$0	0	\$0	\$0	\$0	6	\$5,320	\$887	\$766	0	\$0	\$0	\$0	6	\$5,320	\$887	\$766
REACH - 13297	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$4,734	\$4,734	\$4,734	0	\$0	\$0	\$0	1	\$4,734	\$4,734	\$4,734
ACCESS OHIO - 12607	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$4,725	\$1,181	\$802	0	\$0	\$0	\$0	4	\$4,725	\$1,181	\$802
HARBOR - 03126	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$3,711	\$3,711	\$3,711	0	\$0	\$0	\$0	1	\$3,711	\$3,711	\$3,711
SIGNATURE-WI - 06857	0	\$0	\$0	\$0	0	\$0	\$0	\$0	17	\$3,250	\$420	\$45	0	\$0	\$0	\$0	15	\$3,250	\$217	\$45
CommQuest Services, Inc. - 10021	0	\$0	\$0	\$0	0	\$0	\$0	\$0	6	\$3,205	\$905	\$208	0	\$0	\$0	\$0	6	\$3,205	\$534	\$208
SPEC CARE CO - 12184	18	\$2,595	\$144	\$148	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	18	\$2,595	\$144	\$148
THOMPSON ENTERP - 99023	0	\$0	\$0	\$0	0	\$0	\$0	\$0	16	\$2,401	\$150	\$107	0	\$0	\$0	\$0	16	\$2,401	\$150	\$107
HORIZON HOUS - 06888	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$2,188	\$2,188	\$2,188	0	\$0	\$0	\$0	1	\$2,188	\$2,188	\$2,188
FAMILY PRIDE - 12520	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$2,183	\$546	\$565	0	\$0	\$0	\$0	4	\$2,183	\$546	\$565
VIAQUEST BH - 12883	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$1,755	\$585	\$189	0	\$0	\$0	\$0	3	\$1,755	\$585	\$189
Portage County Children's Services Center - 10036	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$1,754	\$585	\$272	0	\$0	\$0	\$0	3	\$1,754	\$585	\$272
NATIONAL YAP - 12865	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,708	\$1,708	\$1,708	0	\$0	\$0	\$0	1	\$1,708	\$1,708	\$1,708
CN FA/CH-450 - 10608	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,631	\$815	\$339	0	\$0	\$0	\$0	2	\$1,631	\$815	\$339

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Lake Area Recovery Center - 01017	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,520	\$1,520	\$1,520	0	\$0	\$0	\$0	1	\$1,520	\$1,520	\$1,520
MENTOR - 12176	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,420	\$710	\$180	0	\$0	\$0	\$0	2	\$1,420	\$710	\$180
COLEMAN - ME - 11216	0	\$0	\$0	\$0	0	\$0	\$0	\$0	7	\$1,397	\$200	\$102	0	\$0	\$0	\$0	7	\$1,397	\$200	\$102
Columbiana County Mental Health Clinic - 01051	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$1,285	\$643	\$529	0	\$0	\$0	\$0	2	\$1,285	\$643	\$529
MURTIS TAYLO - 03042	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,283	\$1,283	\$1,283	0	\$0	\$0	\$0	1	\$1,283	\$1,283	\$1,283
COMP PSYCHIA - 12775	0	\$0	\$0	\$0	0	\$0	\$0	\$0	4	\$1,171	\$293	\$83	0	\$0	\$0	\$0	4	\$1,171	\$293	\$83
ST JOSEPH-HA - 10151	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,159	\$1,159	\$1,159	0	\$0	\$0	\$0	1	\$1,159	\$1,159	\$1,159
CATH CHAR-ST - 07099	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$1,002	\$1,002	\$1,002	0	\$0	\$0	\$0	1	\$1,002	\$1,002	\$1,002
GLENBEIGH-RO - 06713	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$773	\$258	\$173	0	\$0	\$0	\$0	3	\$773	\$258	\$173
LORA CNTY A/ - 01472	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$672	\$672	\$672	0	\$0	\$0	\$0	1	\$672	\$672	\$672
CASA ALMA - 00978	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$657	\$657	\$657	0	\$0	\$0	\$0	1	\$657	\$657	\$657
Child and Adolescent Behavioral Health - 03570	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$469	\$469	\$469	0	\$0	\$0	\$0	1	\$469	\$469	\$469
SUMMIT PSYCH - 11239	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$455	\$455	\$455	0	\$0	\$0	\$0	1	\$455	\$455	\$455
Southeast, Inc. - 06723	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$436	\$436	\$436	0	\$0	\$0	\$0	1	\$436	\$436	\$436
REC RES-2900 - 03006	0	\$0	\$0	\$0	0	\$0	\$0	\$0	2	\$412	\$206	\$111	0	\$0	\$0	\$0	2	\$412	\$206	\$111
BLICK CLINIC - 10028	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$409	\$409	\$409	0	\$0	\$0	\$0	1	\$409	\$409	\$409
NORTHLAND IN - 10698	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$380	\$380	\$380	0	\$0	\$0	\$0	1	\$380	\$380	\$380
MENTAL HLTH - 10097	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$299	\$299	\$299	0	\$0	\$0	\$0	1	\$299	\$299	\$299
NEOHS - 06070	0	\$0	\$0	\$0	0	\$0	\$0	\$0	3	\$288	\$151	\$40	0	\$0	\$0	\$0	2	\$288	\$144	\$40
PHOENIX RISI - 12451	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$262	\$262	\$262	0	\$0	\$0	\$0	1	\$262	\$262	\$262
MORGAN BH - 01547	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$204	\$204	\$204	0	\$0	\$0	\$0	1	\$204	\$204	\$204
MID-OHIO PSY - 10194	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$114	\$114	\$114	0	\$0	\$0	\$0	1	\$114	\$114	\$114

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CAT - 01285	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$111	\$111	\$111	0	\$0	\$0	\$0	1	\$111	\$111	\$111
BH PARTNERS - 10182	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$111	\$111	\$111	0	\$0	\$0	\$0	1	\$111	\$111	\$111
STEP BY STEP - 12459	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$90	\$90	\$90	0	\$0	\$0	\$0	1	\$90	\$90	\$90
ALT PATHS IN - 01997	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$83	\$83	\$83	0	\$0	\$0	\$0	1	\$83	\$83	\$83
L & P SERVIC - 12479	0	\$0	\$0	\$0	0	\$0	\$0	\$0	1	\$70	\$70	\$70	0	\$0	\$0	\$0	1	\$70	\$70	\$70
	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0			\$0
TOTALS:	1,723	\$1,004,054	\$6,280	\$4,390	933	\$745,460	\$5,645	\$2,324	2,507	\$1,262,835	\$96,601	\$78,835	1	\$2,012	\$2,012	\$0	5,267	\$3,240,961	\$106,043	\$84,274
UNDUPLICATED TOTALS	1,555	\$1,004,054	\$646	\$240	873	\$745,460	\$854	\$166	2,233	\$1,262,835	\$566	\$223	1	\$2,012	\$2,012		4,203	\$3,603,394	\$857	\$228