

Trumbull County Mental Health and Recovery Board

| | | | | IN CO | UNTY | | | | | | | OUT OF | COUNTY | | | | | | | |
|---|-----------------|-------------|---------------|---------------------|-----------------|-------------|---------------|---------------------|-----------------|-------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|-------------|------------|---------------------|
| Provider | | Medi | caid | | | Non-Me | edicaid | | | Medi | caid | | | Non-Mo | edicaid | | | To | tals | |
| | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims |
| Valley Counseling Services - 13030 | 3,420 | \$3,441,309 | \$1,340 | \$475 | 247 | \$161,891 | \$655 | \$111 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 3,631 | \$3,603,026 | \$992 | \$453 |
| Meridian HealthCare - 01366 | 685 | \$2,634,734 | \$6,137 | \$2,834 | 137 | \$123,489 | \$901 | \$169 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 708 | \$2,758,222 | \$3,896 | \$1,412 |
| Compass Family and Community Services - 13182 | 871 | \$1,005,505 | \$2,006 | \$460 | 399 | \$1,332,731 | \$3,340 | \$1,374 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 998 | \$2,333,239 | \$2,338 | \$576 |
| Coleman Professional Services Trumbull - 12623 | 2,024 | \$1,688,438 | \$834 | \$376 | 569 | \$289,231 | \$508 | \$166 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2,562 | \$1,977,619 | \$772 | \$294 |
| PsyCare - 10327 | 1,787 | \$1,762,411 | \$1,215 | \$580 | 1 | \$14,726 | \$14,726 | \$169 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1,782 | \$1,777,137 | \$997 | \$581 |
| Homes for Kids of Ohio Inc 11022 | 740 | \$1,386,911 | \$1,874 | \$1,145 | 102 | \$180,061 | \$1,765 | \$625 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 814 | \$1,566,972 | \$1,925 | \$1,145 |
| Youth Intens - 13528 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 249 | \$1,483,329 | \$5,957 | \$3,553 | 0 | \$0 | \$0 | \$0 | 249 | \$1,483,329 | \$5,957 | \$3,553 |
| Greentree Co - 12402 | 571 | \$1,030,030 | \$1,804 | \$900 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 575 | \$1,068,003 | \$1,857 | \$900 |
| GREENTREE COUNS - 12402 | 22 | \$37,973 | \$1,726 | \$900 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 575 | \$1,068,003 | \$1,857 | \$900 |
| NEW DAY RECOVER - 14110 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 114 | \$621,444 | \$5,451 | \$3,143 | 0 | \$0 | \$0 | \$0 | 114 | \$621,444 | \$5,451 | \$3,143 |
| First Step Recovery of Warren - 13821 | 146 | \$528,994 | \$3,623 | \$2,531 | 236 | \$90,769 | \$385 | \$150 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 325 | \$619,763 | \$1,907 | \$225 |
| Comprehensiv - 10985 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 262 | \$511,410 | \$1,952 | \$1,230 | 0 | \$0 | \$0 | \$0 | 262 | \$511,410 | \$1,952 | \$1,230 |
| PINNACLE TREATM - 14085 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 107 | \$462,631 | \$4,324 | \$3,469 | 0 | \$0 | \$0 | \$0 | 107 | \$462,631 | \$4,324 | \$3,469 |
| Neil Kennedy Recovery Centers - 01365 | 96 | \$387,020 | \$4,031 | \$2,750 | 18 | \$58,924 | \$3,274 | \$931 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 113 | \$445,944 | \$3,946 | \$2,351 |
| Travco Behavioral Health, Inc - 12512 | 401 | \$427,500 | \$3,606 | \$373 | 2 | \$5,041 | \$2,521 | \$2,012 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 355 | \$432,541 | \$1,218 | \$383 |
| Serenity Cen - 14088 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 650 | \$395,088 | \$608 | \$385 | 0 | \$0 | \$0 | \$0 | 650 | \$395,088 | \$608 | \$385 |
| Compass Family and Community Services - 13642 | 0 | \$0 | \$0 | \$0 | 699 | \$347,653 | \$497 | \$155 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 718 | \$347,249 | \$484 | \$144 |
| The Village Network - 02526 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 93 | \$306,913 | \$3,300 | \$2,687 | 0 | \$0 | \$0 | \$0 | 93 | \$306,913 | \$3,300 | \$2,687 |
| TRUMBULL COUNTY - 14407 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 47 | \$297,429 | \$6,328 | \$4,799 | 0 | \$0 | \$0 | \$0 | 47 | \$297,429 | \$6,328 | \$4,799 |
| SERENITY CENTER - 14115 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 150 | \$291,886 | \$1,946 | \$409 | 0 | \$0 | \$0 | \$0 | 150 | \$291,886 | \$1,946 | \$409 |
| FSR Parkman - 14392 | 65 | \$183,570 | \$2,824 | \$2,357 | 25 | \$60,775 | \$2,431 | \$1,964 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 89 | \$244,345 | \$2,745 | \$2,357 |
| Alta Behavioral Healthcare - 10101 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 227 | \$243,257 | \$1,072 | \$510 | 0 | \$0 | \$0 | \$0 | 227 | \$243,257 | \$1,072 | \$510 |



Trumbull County Mental Health and Recovery Board

| | | | | IN CO | UNTY | | | | | | | OUT OF | COUNTY | 7 | | |] | | | |
|-----------------------------|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|------------|---------------------|
| Provider | | Medi | icaid | | | Non-Me | edicaid | | | Medi | icaid | | | Non-M | edicaid | | | To | tals | |
| | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims |
| Churchill Co - 02503 | 398 | \$236,019 | \$593 | \$336 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 398 | \$236,019 | \$593 | \$336 |
| RED ZONE YOUNGS - 99094 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 73 | \$216,867 | \$2,971 | \$2,193 | 0 | \$0 | \$0 | \$0 | 73 | \$216,867 | \$2,971 | \$2,193 |
| ON DEMAND COUSE - 14292 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 75 | \$108,803 | \$1,451 | \$1,073 | 0 | \$0 | \$0 | \$0 | 75 | \$108,803 | \$1,451 | \$1,073 |
| SPEC CARE CO - 12184 | 283 | \$83,282 | \$294 | \$179 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 283 | \$83,282 | \$294 | \$179 |
| The Bair Fou - 10522 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 38 | \$82,916 | \$2,182 | \$1,311 | 0 | \$0 | \$0 | \$0 | 38 | \$82,916 | \$2,182 | \$1,311 |
| Eye for Chan - 14239 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 8 | \$64,912 | \$8,114 | \$8,422 | 0 | \$0 | \$0 | \$0 | 8 | \$64,912 | \$8,114 | \$8,422 |
| THE LENZY FAMIL - 13009 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 3 | \$64,267 | \$21,422 | \$10,926 | 0 | \$0 | \$0 | \$0 | 3 | \$64,267 | \$21,422 | \$10,926 |
| CNTR BH HEAL - 11232 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 76 | \$61,191 | \$1,298 | \$489 | 0 | \$0 | \$0 | \$0 | 76 | \$61,191 | \$805 | \$489 |
| Glenbeigh - 06713 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 25 | \$49,309 | \$1,972 | \$1,992 | 0 | \$0 | \$0 | \$0 | 25 | \$49,309 | \$1,972 | \$1,992 |
| RED ZONE YOUNGS - 99095 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 11 | \$47,544 | \$4,322 | \$1,769 | 0 | \$0 | \$0 | \$0 | 11 | \$47,544 | \$4,322 | \$1,769 |
| REACH COUNSELIN - 13297 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 4 | \$47,477 | \$11,869 | \$9,832 | 0 | \$0 | \$0 | \$0 | 4 | \$47,477 | \$11,869 | \$9,832 |
| COMP PSYCHIA - 12775 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 122 | \$47,475 | \$389 | \$166 | 0 | \$0 | \$0 | \$0 | 122 | \$47,475 | \$389 | \$166 |
| Childrens Advantage - 10036 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 39 | \$41,734 | \$1,070 | \$724 | 0 | \$0 | \$0 | \$0 | 39 | \$41,734 | \$1,070 | \$724 |
| Ravenwood Health - 01224 | 45 | \$34,626 | \$1,782 | \$457 | 8 | \$6,711 | \$839 | \$400 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 52 | \$41,338 | \$795 | \$431 |
| NEW ALBANY HOME - 99088 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 5 | \$37,194 | \$7,439 | \$944 | 0 | \$0 | \$0 | \$0 | 5 | \$37,194 | \$7,439 | \$944 |
| VALOR RECOVERY - 99102 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 8 | \$34,412 | \$4,301 | \$1,923 | 0 | \$0 | \$0 | \$0 | 8 | \$34,412 | \$4,301 | \$1,923 |
| Ohio Mentor - 12176 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 9 | \$33,111 | \$3,679 | \$180 | 0 | \$0 | \$0 | \$0 | 9 | \$33,111 | \$3,679 | \$180 |
| ZEPF COMM CNTR - 03345 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$3,176 | \$3,176 | \$682 | 0 | \$0 | \$0 | \$0 | 4 | \$32,988 | \$8,247 | \$682 |
| Zepf Communi - 03345 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 4 | \$29,812 | \$7,453 | \$682 | 0 | \$0 | \$0 | \$0 | 4 | \$32,988 | \$8,247 | \$682 |
| OhioGuidestone - 06871 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 24 | \$30,113 | \$1,255 | \$374 | 0 | \$0 | \$0 | \$0 | 24 | \$30,113 | \$1,255 | \$374 |
| THRIVE COUNSELI - 99100 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 11 | \$29,054 | \$2,641 | \$2,382 | 0 | \$0 | \$0 | \$0 | 11 | \$29,054 | \$2,641 | \$2,382 |
| Applewood Ce - 10117 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 8 | \$28,811 | \$3,601 | \$472 | 0 | \$0 | \$0 | \$0 | 8 | \$28,811 | \$3,601 | \$472 |



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|---|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|------------|---------------------|
| Provider | | Medi | icaid | | | Non-M | edicaid | | | Medi | caid | | | Non-M | edicaid | | | To | tals | |
| | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims |
| The Buckeye - 03153 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$27,370 | \$13,685 | \$1,449 | 0 | \$0 | \$0 | \$0 | 2 | \$27,370 | \$13,685 | \$1,449 |
| Signature He - 06857 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 65 | \$17,293 | \$266 | \$68 | 0 | \$0 | \$0 | \$0 | 65 | \$25,888 | \$398 | \$68 |
| SIGNATURE-WI - 06857 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 5 | \$8,595 | \$1,719 | \$68 | 0 | \$0 | \$0 | \$0 | 65 | \$25,888 | \$398 | \$68 |
| Christian Ch - 10042 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 4 | \$24,887 | \$6,222 | \$1,272 | 0 | \$0 | \$0 | \$0 | 4 | \$24,887 | \$6,222 | \$1,272 |
| Community Counseling Center of Ashtabula - 03392 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 28 | \$23,321 | \$1,863 | \$286 | 0 | \$0 | \$0 | \$0 | 27 | \$23,321 | \$864 | \$286 |
| Jefferson Behavioral Health - 07063 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 6 | \$22,016 | \$3,669 | \$234 | 0 | \$0 | \$0 | \$0 | 6 | \$22,016 | \$3,669 | \$234 |
| Family Pride - 12520 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 8 | \$21,647 | \$2,706 | \$1,205 | 0 | \$0 | \$0 | \$0 | 8 | \$21,647 | \$2,706 | \$1,205 |
| Community Su - 10033 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 17 | \$20,552 | \$1,209 | \$272 | 0 | \$0 | \$0 | \$0 | 17 | \$20,552 | \$1,209 | \$272 |
| Catholic Cha - 07175 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$20,411 | \$20,411 | \$20,411 | 0 | \$0 | \$0 | \$0 | 1 | \$20,411 | \$20,411 | \$20,411 |
| PORT45 RECOVERY - 14148 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$20,343 | \$10,171 | \$6,102 | 0 | \$0 | \$0 | \$0 | 2 | \$20,343 | \$10,171 | \$6,102 |
| Lima Urban M - 05004 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$20,187 | \$20,187 | \$20,187 | 0 | \$0 | \$0 | \$0 | 1 | \$20,187 | \$20,187 | \$20,187 |
| CommQuest Services - 10021 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 10 | \$19,338 | \$4,703 | \$312 | 0 | \$0 | \$0 | \$0 | 9 | \$19,338 | \$2,149 | \$312 |
| Pastoral Cou - 10032 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 12 | \$19,054 | \$1,588 | \$1,052 | 0 | \$0 | \$0 | \$0 | 12 | \$19,054 | \$1,588 | \$1,052 |
| National You - 12865 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 11 | \$19,011 | \$1,728 | \$658 | 0 | \$0 | \$0 | \$0 | 11 | \$19,011 | \$1,728 | \$658 |
| NEW BEGINNINGS - 13988 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 15 | \$17,783 | \$1,186 | \$158 | 0 | \$0 | \$0 | \$0 | 15 | \$17,783 | \$1,186 | \$158 |
| Portage Path - 10027 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 32 | \$17,276 | \$540 | \$265 | 0 | \$0 | \$0 | \$0 | 32 | \$17,276 | \$540 | \$265 |
| THRIVE COUNSELI - 99101 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 34 | \$16,372 | \$482 | \$234 | 0 | \$0 | \$0 | \$0 | 34 | \$16,372 | \$482 | \$234 |
| ViaQuest Psy - 12883 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 12 | \$16,357 | \$1,363 | \$781 | 0 | \$0 | \$0 | \$0 | 12 | \$16,357 | \$1,363 | \$781 |
| PRIMARY CARE SO - 14240 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$16,142 | \$16,142 | \$16,142 | 0 | \$0 | \$0 | \$0 | 1 | \$16,142 | \$16,142 | \$16,142 |
| Hitchcock Ce - 01100 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$15,425 | \$7,713 | \$7,480 | 0 | \$0 | \$0 | \$0 | 2 | \$15,425 | \$7,713 | \$7,480 |
| COUNSEL SOUR - 10056 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 14 | \$13,069 | \$933 | \$520 | 0 | \$0 | \$0 | \$0 | 14 | \$13,069 | \$933 | \$520 |
| Harbor - Sec - 03126 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$12,734 | \$6,367 | \$408 | 0 | \$0 | \$0 | \$0 | 2 | \$12,734 | \$6,367 | \$408 |



Trumbull County Mental Health and Recovery Board

| | | | | IN CO | UNTY | | | | | | | OUT OF | COUNTY | | | |] | | | |
|--|--|------|-------|-------|------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|------------|---------------------|
| Provider | | Medi | icaid | | | Non-Me | edicaid | | | Medi | caid | | | Non-Me | edicaid | | | То | tals | |
| | Client Count Board Cost Per Capita Median of Claims al Health - 0 \$0 \$0 | | | | | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims |
| Columbiana County Mental Health - 01051 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 14 | \$12,449 | \$981 | \$288 | 0 | \$0 | \$0 | \$0 | 13 | \$12,449 | \$958 | \$288 |
| Child Guidan - 03488 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 9 | \$12,263 | \$1,363 | \$228 | 0 | \$0 | \$0 | \$0 | 9 | \$12,263 | \$1,363 | \$228 |
| CEDAR RIDGE BEH - 13420 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$12,120 | \$12,120 | \$12,120 | 0 | \$0 | \$0 | \$0 | 1 | \$12,120 | \$12,120 | \$12,120 |
| Lorain Count - 01472 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$11,607 | \$5,804 | \$4,202 | 0 | \$0 | \$0 | \$0 | 2 | \$11,607 | \$5,804 | \$4,202 |
| H.O.P.E. COUNSE - 99079 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 6 | \$11,311 | \$1,885 | \$637 | 0 | \$0 | \$0 | \$0 | 6 | \$11,311 | \$1,885 | \$637 |
| Lake Area Recovery Center - 01017 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$10,941 | \$10,941 | \$10,941 | 0 | \$0 | \$0 | \$0 | 1 | \$10,941 | \$10,941 | \$10,941 |
| Beech Brook - 10205 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 7 | \$10,544 | \$1,506 | \$483 | 0 | \$0 | \$0 | \$0 | 7 | \$10,544 | \$1,506 | \$483 |
| Positive Edu - 10043 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$10,285 | \$10,285 | \$10,285 | 0 | \$0 | \$0 | \$0 | 1 | \$10,285 | \$10,285 | \$10,285 |
| CRN of Warre - 14345 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 7 | \$10,151 | \$1,450 | \$111 | 0 | \$0 | \$0 | \$0 | 7 | \$10,151 | \$1,450 | \$111 |
| CARESTAR, INC - 14122 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 22 | \$8,284 | \$377 | \$361 | 0 | \$0 | \$0 | \$0 | 22 | \$8,284 | \$377 | \$361 |
| THOMPSON ENTERP - 99023 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 24 | \$8,064 | \$336 | \$215 | 0 | \$0 | \$0 | \$0 | 24 | \$8,064 | \$336 | \$215 |
| Netcare Corp - 02589 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 8 | \$7,941 | \$993 | \$176 | 0 | \$0 | \$0 | \$0 | 8 | \$7,941 | \$993 | \$176 |
| Catholic Cha - 13317 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$7,907 | \$7,907 | \$7,907 | 0 | \$0 | \$0 | \$0 | 1 | \$7,907 | \$7,907 | \$7,907 |
| WOMEN HALF WAY - 14326 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$7,266 | \$7,266 | \$7,266 | 0 | \$0 | \$0 | \$0 | 1 | \$7,266 | \$7,266 | \$7,266 |
| Coleman Prof - 11216 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 11 | \$6,643 | \$604 | \$227 | 0 | \$0 | \$0 | \$0 | 11 | \$6,643 | \$604 | \$227 |
| CARDINAL RECOVE - 14118 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$6,625 | \$6,625 | \$6,625 | 0 | \$0 | \$0 | \$0 | 1 | \$6,625 | \$6,625 | \$6,625 |
| MINORITY BH - 13103 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$6,573 | \$3,286 | \$2,956 | 0 | \$0 | \$0 | \$0 | 2 | \$6,573 | \$3,286 | \$2,956 |
| Access Ohio - 12607 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 7 | \$6,377 | \$911 | \$234 | 0 | \$0 | \$0 | \$0 | 7 | \$6,377 | \$911 | \$234 |
| Bellefaire J - 02447 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$6,141 | \$3,071 | \$680 | 0 | \$0 | \$0 | \$0 | 2 | \$6,141 | \$3,071 | \$680 |
| Center for F - 10608 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 8 | \$6,104 | \$763 | \$188 | 0 | \$0 | \$0 | \$0 | 8 | \$6,104 | \$763 | \$188 |
| RANJAN - CHA - 11032 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 9 | \$6,034 | \$670 | \$202 | 0 | \$0 | \$0 | \$0 | 9 | \$6,034 | \$670 | \$202 |
| BLICK CLINIC - 10028 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 7 | \$5,457 | \$780 | \$557 | 0 | \$0 | \$0 | \$0 | 7 | \$5,457 | \$780 | \$557 |



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| | | | | IN CC | OUNTY | | | | | | | OUT OF | COUNTY | | | | | | | |
|---|---|------|-------|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|------------|---------------------|---------|
| Provider | | Medi | icaid | | | Non-Me | edicaid | | | Medi | caid | | | Non-Me | edicaid | | | То | tals | |
| | Client Count Board Cost Per Capita Median of Claims EN II - 06889 0 \$0 \$0 \$0 | | | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | |
| YHAVEN II - 06889 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$5,382 | \$5,382 | \$5,382 | 0 | \$0 | \$0 | \$0 | 1 | \$5,382 | \$5,382 | \$5,382 |
| Community Ac - 01116 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$5,196 | \$5,196 | \$5,196 | 0 | \$0 | \$0 | \$0 | 1 | \$5,196 | \$5,196 | \$5,196 |
| Compass Reco - 12399 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 3 | \$4,785 | \$1,595 | \$20 | 0 | \$0 | \$0 | \$0 | 3 | \$4,785 | \$1,595 | \$20 |
| CARESOURCE - 14030 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 19 | \$4,750 | \$250 | \$152 | 0 | \$0 | \$0 | \$0 | 19 | \$4,750 | \$250 | \$152 |
| MONARCH HEALTH - 14409 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$4,548 | \$4,548 | \$4,548 | 0 | \$0 | \$0 | \$0 | 1 | \$4,548 | \$4,548 | \$4,548 |
| THE SALVATIO - 01106 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$4,386 | \$2,193 | \$1,964 | 0 | \$0 | \$0 | \$0 | 2 | \$4,386 | \$2,193 | \$1,964 |
| CROSSROADS-L - 01318 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 8 | \$4,204 | \$525 | \$416 | 0 | \$0 | \$0 | \$0 | 8 | \$4,204 | \$525 | \$416 |
| Mental Healt - 10097 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 4 | \$4,193 | \$1,048 | \$111 | 0 | \$0 | \$0 | \$0 | 4 | \$4,193 | \$1,048 | \$111 |
| The Nord Center - 01147 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 3 | \$4,144 | \$1,381 | \$219 | 0 | \$0 | \$0 | \$0 | 3 | \$4,144 | \$1,381 | \$219 |
| Phoenix Risi - 12451 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 8 | \$4,020 | \$503 | \$416 | 0 | \$0 | \$0 | \$0 | 8 | \$4,020 | \$503 | \$416 |
| OldSchool LL - 13785 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$3,603 | \$3,603 | \$3,603 | 0 | \$0 | \$0 | \$0 | 1 | \$3,603 | \$3,603 | \$3,603 |
| Townhall II - 06888 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$3,585 | \$1,793 | \$30 | 0 | \$0 | \$0 | \$0 | 2 | \$3,585 | \$1,793 | \$30 |
| Child and Adolescent Behavioral Health - 03570 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 3 | \$3,515 | \$1,172 | \$319 | 0 | \$0 | \$0 | \$0 | 3 | \$3,515 | \$1,172 | \$319 |
| THRIVE BEHAVIOR - 14271 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 4 | \$3,430 | \$857 | \$598 | 0 | \$0 | \$0 | \$0 | 4 | \$3,430 | \$857 | \$598 |
| Pathway Caring for Children - 12218 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$3,421 | \$1,711 | \$1,525 | 0 | \$0 | \$0 | \$0 | 2 | \$3,421 | \$1,711 | \$1,525 |
| PSYCHO SOCIAL T - 99093 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 14 | \$3,227 | \$231 | \$111 | 0 | \$0 | \$0 | \$0 | 14 | \$3,227 | \$231 | \$111 |
| Catholic Cha - 12767 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$3,195 | \$1,598 | \$102 | 0 | \$0 | \$0 | \$0 | 2 | \$3,195 | \$1,598 | \$102 |
| ERIE COUNTY OFF - 99077 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$3,143 | \$3,143 | \$3,143 | 0 | \$0 | \$0 | \$0 | 1 | \$3,143 | \$3,143 | \$3,143 |
| FAMILIES FIRST - 14166 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$2,604 | \$1,302 | \$307 | 0 | \$0 | \$0 | \$0 | 2 | \$2,604 | \$1,302 | \$307 |
| Specialized - 10331 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 3 | \$2,355 | \$785 | \$204 | 0 | \$0 | \$0 | \$0 | 3 | \$2,355 | \$785 | \$204 |
| Hopewell Hea - 13455 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$2,309 | \$1,155 | \$980 | 0 | \$0 | \$0 | \$0 | 2 | \$2,309 | \$1,155 | \$980 |
| CENTER FOR BEHA - 99072 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$2,162 | \$2,162 | \$2,162 | 0 | \$0 | \$0 | \$0 | 1 | \$2,162 | \$2,162 | \$2,162 |



Trumbull County Mental Health and Recovery Board

| | | | | IN CO | UNTY | | | | | | | OUT OF | COUNTY | | | |] | | | |
|---|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|------------|---------------------|
| Provider | | Medi | icaid | | | Non-M | edicaid | | | Medi | caid | | | Non-Me | edicaid | | | То | tals | |
| | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims |
| Summit Psychological Associates, Inc 11239 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 3 | \$2,027 | \$676 | \$307 | 0 | \$0 | \$0 | \$0 | 3 | \$2,027 | \$676 | \$307 |
| HOPE VILLAGE, L - 99082 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$1,918 | \$959 | \$546 | 0 | \$0 | \$0 | \$0 | 2 | \$1,918 | \$959 | \$546 |
| Family Recovery Center - 01052 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 4 | \$1,858 | \$464 | \$107 | 0 | \$0 | \$0 | \$0 | 4 | \$1,858 | \$464 | \$107 |
| Murtis Taylo - 03042 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 4 | \$1,771 | \$443 | \$372 | 0 | \$0 | \$0 | \$0 | 4 | \$1,771 | \$443 | \$372 |
| NBH Mahoning - 10381 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$1,758 | \$1,758 | \$1,758 | 0 | \$0 | \$0 | \$0 | 1 | \$1,758 | \$1,758 | \$1,758 |
| Flying HIGH Inc 12908 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 3 | \$1,750 | \$583 | \$114 | 0 | \$0 | \$0 | \$0 | 3 | \$1,750 | \$583 | \$114 |
| Jewish Famil - 04618 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$1,685 | \$1,685 | \$1,685 | 0 | \$0 | \$0 | \$0 | 1 | \$1,685 | \$1,685 | \$1,685 |
| St. Joseph's - 10151 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$1,669 | \$1,669 | \$1,669 | 0 | \$0 | \$0 | \$0 | 1 | \$1,669 | \$1,669 | \$1,669 |
| Firelands Counseling and Recovery Services - 06830 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 6 | \$1,478 | \$246 | \$166 | 0 | \$0 | \$0 | \$0 | 6 | \$1,478 | \$246 | \$166 |
| NORTHLAND IN - 10698 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$1,422 | \$1,422 | \$1,422 | 0 | \$0 | \$0 | \$0 | 1 | \$1,422 | \$1,422 | \$1,422 |
| Connections: - 06070 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 6 | \$1,422 | \$237 | \$174 | 0 | \$0 | \$0 | \$0 | 6 | \$1,422 | \$237 | \$174 |
| Far West Cen - 02505 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$1,311 | \$655 | \$193 | 0 | \$0 | \$0 | \$0 | 2 | \$1,311 | \$655 | \$193 |
| Butler Behav - 07026 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$1,173 | \$1,173 | \$1,173 | 0 | \$0 | \$0 | \$0 | 1 | \$1,173 | \$1,173 | \$1,173 |
| TCN Behavior - 01883 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$1,047 | \$1,047 | \$1,047 | 0 | \$0 | \$0 | \$0 | 1 | \$1,047 | \$1,047 | \$1,047 |
| North Centra - 01197 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$975 | \$975 | \$975 | 0 | \$0 | \$0 | \$0 | 1 | \$975 | \$975 | \$975 |
| Lake Health - 12893 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 9 | \$949 | \$105 | \$65 | 0 | \$0 | \$0 | \$0 | 9 | \$949 | \$105 | \$65 |
| NCR Permanen - 13281 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$941 | \$941 | \$941 | 0 | \$0 | \$0 | \$0 | 1 | \$941 | \$941 | \$941 |
| MCINTYRE CENTER - 02540 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$837 | \$837 | \$837 | 0 | \$0 | \$0 | \$0 | 1 | \$837 | \$837 | \$837 |
| Youth Advoca - 12847 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$791 | \$791 | \$791 | 0 | \$0 | \$0 | \$0 | 1 | \$791 | \$791 | \$791 |
| Townhall II - 01452 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$760 | \$380 | \$150 | 0 | \$0 | \$0 | \$0 | 2 | \$760 | \$380 | \$150 |
| Integrated S - 10990 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 3 | \$744 | \$248 | \$111 | 0 | \$0 | \$0 | \$0 | 3 | \$744 | \$248 | \$111 |
| St. Vincent - 01164 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$717 | \$359 | \$111 | 0 | \$0 | \$0 | \$0 | 2 | \$717 | \$359 | \$111 |



Trumbull County Mental Health and Recovery Board

| | | | | IN CO | OUNTY | | | | | | | OUT OF | COUNTY | | | |] | | | |
|---|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|------------|---------------------|
| Provider | | Medi | icaid | | | Non-Me | edicaid | | | Medi | caid | | | Non-Me | edicaid | | | To | tals | |
| | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims |
| SUNRISE TREATME - 13313 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$707 | \$707 | \$707 | 0 | \$0 | \$0 | \$0 | 1 | \$707 | \$707 | \$707 |
| Lorain Count - 07129 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$636 | \$318 | \$94 | 0 | \$0 | \$0 | \$0 | 2 | \$636 | \$318 | \$94 |
| Southeast Inc - 06723 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 3 | \$625 | \$208 | \$20 | 0 | \$0 | \$0 | \$0 | 3 | \$625 | \$208 | \$20 |
| ALLIANT TREATME - 99069 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$623 | \$623 | \$623 | 0 | \$0 | \$0 | \$0 | 1 | \$623 | \$623 | \$623 |
| COLUMBUS ARE - 03188 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 3 | \$622 | \$207 | \$78 | 0 | \$0 | \$0 | \$0 | 3 | \$622 | \$207 | \$78 |
| GREENLEAF FAMIL - 13654 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$610 | \$610 | \$610 | 0 | \$0 | \$0 | \$0 | 1 | \$610 | \$610 | \$610 |
| CENTRAL CLINIC - 10125 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$591 | \$591 | \$591 | 0 | \$0 | \$0 | \$0 | 1 | \$591 | \$591 | \$591 |
| DIANA SANTANTON - 99074 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$537 | \$537 | \$537 | 0 | \$0 | \$0 | \$0 | 1 | \$537 | \$537 | \$537 |
| Behavioral H - 10182 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$502 | \$251 | \$112 | 0 | \$0 | \$0 | \$0 | 2 | \$502 | \$251 | \$112 |
| MHS CLARK - 06958 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$479 | \$479 | \$479 | 0 | \$0 | \$0 | \$0 | 1 | \$479 | \$479 | \$479 |
| REC RES-2900 - 03006 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$467 | \$233 | \$166 | 0 | \$0 | \$0 | \$0 | 2 | \$467 | \$233 | \$166 |
| Community He - 01508 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$459 | \$230 | \$123 | 0 | \$0 | \$0 | \$0 | 2 | \$459 | \$230 | \$123 |
| HAVENS OF OHIO - 99025 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$427 | \$427 | \$427 | 0 | \$0 | \$0 | \$0 | 1 | \$427 | \$427 | \$427 |
| NECCO - 12682 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$418 | \$418 | \$418 | 0 | \$0 | \$0 | \$0 | 1 | \$418 | \$418 | \$418 |
| LHS Family a - 10210 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$353 | \$353 | \$353 | 0 | \$0 | \$0 | \$0 | 1 | \$353 | \$353 | \$353 |
| HEALING HEARTS - 14016 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$330 | \$330 | \$330 | 0 | \$0 | \$0 | \$0 | 1 | \$330 | \$330 | \$330 |
| Life Solutio - 13834 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$320 | \$160 | \$111 | 0 | \$0 | \$0 | \$0 | 2 | \$320 | \$160 | \$111 |
| Allwell Behavioral Health Services - 06093 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$308 | \$308 | \$308 | 0 | \$0 | \$0 | \$0 | 1 | \$308 | \$308 | \$308 |
| NORTH CMTY C - 01186 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$284 | \$142 | \$114 | 0 | \$0 | \$0 | \$0 | 2 | \$284 | \$142 | \$114 |
| The Counseling Center of Wayne and Holmes Counties - 10038 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$270 | \$135 | \$104 | 0 | \$0 | \$0 | \$0 | 2 | \$270 | \$135 | \$104 |
| Shaker Clini - 12483 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$245 | \$245 | \$245 | 0 | \$0 | \$0 | \$0 | 1 | \$245 | \$245 | \$245 |
| DARKE CNTY M - 01135 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$235 | \$235 | \$235 | 0 | \$0 | \$0 | \$0 | 1 | \$235 | \$235 | \$235 |



Trumbull County Mental Health and Recovery Board

| | | | | IN CO | OUNTY | | | | | | | OUT OF | COUNTY | 7 | | |] | | | |
|--|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|------------|------------|---------------------|
| Provider | | Medi | icaid | | | Non-Mo | edicaid | | | Medi | caid | | | Non-M | edicaid | | | То | tals | |
| | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims |
| Step By Step - 12459 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$230 | \$230 | \$230 | 0 | \$0 | \$0 | \$0 | 1 | \$230 | \$230 | \$230 |
| Anazao Community Partners - 01537 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$223 | \$111 | \$102 | 0 | \$0 | \$0 | \$0 | 2 | \$223 | \$111 | \$102 |
| OneEighty Inc 10039 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$216 | \$216 | \$105 | 0 | \$0 | \$0 | \$0 | 2 | \$216 | \$108 | \$105 |
| Appalachian Behavioral Healthcare/CSN - 11234 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$215 | \$215 | \$215 | 0 | \$0 | \$0 | \$0 | 1 | \$215 | \$215 | \$215 |
| Community As - 06663 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$214 | \$214 | \$214 | 0 | \$0 | \$0 | \$0 | 1 | \$214 | \$214 | \$214 |
| LIFE ENHANCEMEN - 13847 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$213 | \$213 | \$213 | 0 | \$0 | \$0 | \$0 | 1 | \$213 | \$213 | \$213 |
| People to Pe - 12968 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$181 | \$181 | \$181 | 0 | \$0 | \$0 | \$0 | 1 | \$181 | \$181 | \$181 |
| Project Woma - 10231 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$170 | \$170 | \$170 | 0 | \$0 | \$0 | \$0 | 1 | \$170 | \$170 | \$170 |
| Samaritan Be - 03952 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$166 | \$166 | \$166 | 0 | \$0 | \$0 | \$0 | 1 | \$166 | \$166 | \$166 |
| Alternative - 01997 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$165 | \$165 | \$165 | 0 | \$0 | \$0 | \$0 | 1 | \$165 | \$165 | \$165 |
| Oriana House, Inc 06779 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 2 | \$164 | \$82 | \$65 | 0 | \$0 | \$0 | \$0 | 2 | \$164 | \$82 | \$65 |
| ALVIS, INC 14187 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$141 | \$141 | \$141 | 0 | \$0 | \$0 | \$0 | 1 | \$141 | \$141 | \$141 |
| PSY CARE INC - 99005 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$140 | \$140 | \$140 | 0 | \$0 | \$0 | \$0 | 1 | \$140 | \$140 | \$140 |
| Mid-Ohio Psy - 10194 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$114 | \$114 | \$114 | 0 | \$0 | \$0 | \$0 | 1 | \$114 | \$114 | \$114 |
| Center for A - 01285 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$111 | \$111 | \$111 | 0 | \$0 | \$0 | \$0 | 1 | \$111 | \$111 | \$111 |
| AOD CENTER-L - 01316 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$111 | \$111 | \$111 | 0 | \$0 | \$0 | \$0 | 1 | \$111 | \$111 | \$111 |
| Catholic Cha - 12766 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$111 | \$111 | \$111 | 0 | \$0 | \$0 | \$0 | 1 | \$111 | \$111 | \$111 |
| Casa ALMA/Ca - 00978 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$103 | \$103 | \$103 | 0 | \$0 | \$0 | \$0 | 1 | \$103 | \$103 | \$103 |
| United Metho - 11028 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$98 | \$98 | \$98 | 0 | \$0 | \$0 | \$0 | 1 | \$98 | \$98 | \$98 |
| AIDS Resourc - 99013 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$72 | \$72 | \$72 | 0 | \$0 | \$0 | \$0 | 1 | \$72 | \$72 | \$72 |
| Cedar Ridge - 99049 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$72 | \$72 | \$72 | 0 | \$0 | \$0 | \$0 | 1 | \$72 | \$72 | \$72 |
| Coleman Professional Services Stark - 10697 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$54 | \$54 | \$54 | 1 | \$54 | \$54 | \$54 |



Trumbull County Mental Health and Recovery Board

| | | | | IN CO | UNTY | | | | | | | OUT OF | COUNTY | 7 | | | | | | |
|---|-----------------|--------------|---------------|---------------------|-----------------|-------------|---------------|---------------------|-----------------|-------------|---------------|---------------------|-----------------|------------|---------------|---------------------|-----------------|--------------|------------|---------------------|
| Provider | | Medi | caid | | | Non-Me | edicaid | | | Medi | caid | | | Non-Mo | edicaid | | | То | tals | |
| | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims | Client Count | Board Cost | Per Capita | Median of Claims |
| Huckleberry - 03164 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$40 | \$40 | \$40 | 0 | \$0 | \$0 | \$0 | 1 | \$40 | \$40 | \$40 |
| The Center for Individual & Family Services, Inc 04158 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$32 | \$32 | \$32 | 0 | \$0 | \$0 | \$0 | 1 | \$32 | \$32 | \$32 |
| Maryhaven Inc - 01183 | 0 | \$0 | \$0 | \$0 | 0 | \$0 | \$0 | \$0 | 1 | \$29 | \$29 | \$29 | 0 | \$0 | \$0 | \$0 | 1 | \$29 | \$29 | \$29 |
| TOTALS: | 11,554 | \$14,868,321 | \$33,692 | \$16,654 | 2,443 | \$2,672,003 | \$31,843 | \$8,227 | 3,081 | \$6,396,372 | \$396,990 | \$269,177 | 1 | \$54 | \$54 | \$54 | 17,120 | \$25,058,003 | \$424,160 | \$281,897 |

| UNDUPLICATED TOTALS | 9,559 | \$14,868,321 | \$1,555 | \$520 | 2,140 | \$2,672,003 | \$1,249 | \$199 | 2,657 | \$6,396,372 | \$2,407 | \$655 | 1 | \$54 | \$54 | 12,892 | \$23,936,750 | \$1,857 | \$486 |
|---------------------|-------|--------------|---------|-------|-------|-------------|---------|-------|-------|-------------|---------|-------|---|------|------|--------|--------------|---------|-------|
| | | | | | | | | | | | | | | | | | | | 1 |